

Keizer Rural Fire Protection District Keizer, Oregon

Agenda Regular Board Meeting August 18, 2026

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Access Code: 590-273-869

5:30 p.m. Call to Order

Pledge of Allegiance:

Roll Call:

Approve Minutes:

Board Meeting Minutes July 21, 2026

Correspondence:

Guest Input: Statements by members of the public should be brief and concise. A time limit of five (5) minutes will be allotted to an individual or a member of the group.

Organizational Input:

1. IAFF Local 3881
2. Keizer Volunteer Fire Fighter's Association

Old Business: None

Reports:

1. Financial Reports – Information/Action
 - Receipts of the District's monthly financial reports, which include ambulance billing reports, and act upon the financial reports.
2. Board Member Reports – Information
 - This time is allowed for Board Members to report on any contacts or District Business they have conducted.

3. Chief/Staff Reports -

Information

- Reports from staff covering activities for the month.

New Business:

1. Tax Anticipation Note

Information/Action

- The Board will review and take action on a proposal to get a Tax Anticipation Note.

Other Business:

This time is provided to allow the Board Members or staff an opportunity to bring new or old matters before the Board, which are not listed on the agenda.

Good of the Order:

Pay Bills:

Adjourn:

Meeting Schedule:

Board Meeting
Board Meeting

September 15, 2026
October 20, 2026

Upon request, auxiliary aids and/or special services will be provided. To request services, please contact us at 503-390-9111 or through Oregon Relay 1-800-735-2900 at least two working days (48 hours) in advance.

2026 – 2027 Board of Director Committee Assignments:

Personnel Issues – Betty Hart & Louis Risewick
Land & Building (Facilities) – Betty Hart & Kevin Clark
Intergovernmental Issues – Louis Risewick & Colleen Busch
Financial – Corri Johnson & Louis Risewick
Equipment Replacement – Kevin Clark & Colleen Busch
Response Times/EMS – Corri Johnson & Colleen Busch
Technology / Communications – Betty Hart & Kevin Clark

****Board of Directors 4 Year Terms****

<u>Position # / Name</u>	<u>Term Ends</u>
1. Colleen Busch	06/30/2029
2. Corri Johnson	06/30/2029
3. Louis Risewick	06/30/2027
4. Kevin Clark	06/30/2027
5. Betty Hart	06/30/2027

****Budget Committee Members 3 Year Terms****

<u>Name</u>	<u>Term Ends</u>
Laureal Williams	12/31/2028
Patti Tischer	12/31/2027
Jennifer Palanuk	12/31/2027
Donna Bradley	12/31/2028
Jonathan Thomspens	12/31/2028

****Civil Service Commissioners 4 Year Terms****

<u>Name</u>	<u>Term Ends</u>
Vacant	05/17/2026
Bob Shackelford	07/21/2028
Donna Bradley	07/21/2028
Nancy Varner	05/21/2028
Darrell Fuller	05/17/2026

**KEIZER RURAL FIRE PROTECTION DISTRICT
661 CHEMAWA ROAD NE
KEIZER, OREGON**

REGULAR BOARD MEETING

June 16, 2026

Call to Order – President Betty Hart called the meeting to order at 5:30 p.m.

Roll Call –Those present at the Board meeting included: President Betty Hart, Directors: Louis Risewick, Colleen Busch, and Kevin Clark, Division Chief Brian Butler, Director of Finance & HR Lyn Komp, Deputy Fire Marshal Anne-Marie Storms, EMS Billing Manager Jacquelynn Sunderland, Mayor Cathy Clark, and Citizen Bob Busch. Absent: Corri Johnson and Fire Chief Ryan Russell

Minutes – There were two minor corrections made. Louis Risewick made a motion to approve the minutes for June 16, 2026 as amended. Colleen Busch seconded the motion. The motion carried unanimously.

Correspondence – None

Guest Input –

- Mayor Cathy Clark thanked the district for their service on the wildfires. The city is also working to bring awareness to the community about fire safety. She also stated that public works will coordinate and support the district on red flag warning days.

Organizational Input

IAFF Local 3881 – None

KVFA- None

Old Business- None

Reports

Financial Report – Colleen Busch provided an overview of the financial report. We are 100% of the way through the fiscal year. Revenue percentages were reviewed. EMS calls were reviewed. Expenditures were reviewed. Bills paid were reported on. The bond payments for interest and principal were made. Kevin Clark made a motion to accept the financial report as presented. Louis Risewick seconded the motion. The motion carried unanimously.

Board Member Reports –

- Betty Hart and Colleen Busch reported on meetings and events they attended.

Chief/Staff Reports –

- Division Chief Brian Butler-
 - There was an update on conflagrations.
 - Calls for the year are up. We are over 4,000 calls for the year.
- EMS Billing Manager Jacquelynn Sunderland-
 - We are still trying to get caught up on ambulance revenue.
 - There was an update on GEMT and discussion on if the program will continue. The Board discussed writing a letter of support for keeping the program. Kevin Clark made a motion for the

President of the Board of Directors send a letter of support of the GEMT Program. Colleen Busch seconded the motion. The motion carried unanimously.

- Battalion Chief Christina Wilson-
 - There was a discussion on having Marion County Fire District #1's Human Resources do exit interviews for Keizer Fire District.
- Deputy Fire Marshal Anne-Marie Storms-
 - She attended the NFPA Conference in June. Lithium-ion batteries were a main topic of conversation.
 - The new hotel is finalized out.
 - Blastcamp went well.
 - Car seat clinics continue to be successful with all appointments being filled.

New Business-

Board Elections- Kevin Clark made a motion to elect Louis Risewick as President, Colleen Busch as Vice President, Kevin Clark as Secretary, and Corri Johnson as Treasurer. Betty Hart seconded the motion. The motion carried unanimously. There was a discussion on the nominations.

Board of Director Committee Assignments- The new committee assignments were reviewed.

Other Business –

- There was a discussion on ensuring that the flag was lowered on assigned half staff days.
- There was an update on the 9/11 event.

Good of the Order –

- Betty Hart announced that her term will be up after this fiscal year and does not plan to run for another term.

Pay Bills – Colleen Busch made a motion to pay the bills. Betty Hart seconded the motion. The motion carried unanimously.

Adjourn – President Louis Risewick declared the meeting adjourned at 6:13pm.

Respectfully submitted,

Kevin Clark
Secretary

11:02 AM

08/13/26

Accrual Basis

Keizer Fire District

Cash Position Statement

As of July 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
1011 · US Bank - Ambulance Billing							(13,618.35)
Check	07/01/2026	1017	US Bank Corporate Trus...	Ambulance Revenue		40,000.00	(53,618.35)
Check	07/21/2026	1018	Keizer Fire District	Ambulance Revenue		40,000.00	(93,618.35)
Total 1011 · US Bank - Ambulance Billing							80,000.00 (93,618.35)
1012 · Umpqua Bank- Checking							(12,657.30)
Bill Pmt -Check	07/01/2026	32589	ESO Solutions, Inc.	ESO Suite		12,566.62	(25,223.92)
Bill Pmt -Check	07/01/2026	32590	League of Oregon Cities ...	Annual Dues		680.00	(25,903.92)
Bill Pmt -Check	07/01/2026	32591	Rotary	Membership Fee		225.00	(26,128.92)
Bill Pmt -Check	07/01/2026	32592	SAIF Corporation	Workers Compensation		212,921.00	(239,049.92)
Bill Pmt -Check	07/01/2026	32593	Standard Insurance Co...	Life & Disability Insurance		4,452.29	(243,502.21)
Bill Pmt -Check	07/01/2026	32594	Target Solutions	Annual Fees		15,288.90	(258,791.11)
Deposit	07/02/2026			Deposit	175,088.66		(83,702.45)
General Jour...	07/02/2026	1935		LGIP Transfer	150,000.00		66,297.55
General Jour...	07/08/2026	1942		LGIP transfer to Checking	200,000.00		266,297.55
Bill Pmt -Check	07/10/2026	32595	10D Tech, Inc	Annual Fees		528.00	265,769.55
Bill Pmt -Check	07/10/2026	32596	76 Fleet/Wex Bank	Gasoline		220.82	265,548.73
Bill Pmt -Check	07/10/2026	32597	911 Supply, Inc	PO #060126-1500		110.62	265,438.11
Bill Pmt -Check	07/10/2026	32598	All Star Health	PO #070826-1308		745.00	264,693.11
Bill Pmt -Check	07/10/2026	32599	Amazon			32.14	264,660.97
Bill Pmt -Check	07/10/2026	32600	Batteries NW			1,168.00	263,492.97
Bill Pmt -Check	07/10/2026	32601	BoundTree	108812		11,512.62	251,980.35
Bill Pmt -Check	07/10/2026	32602	Busch, Colleen	Board Stipend- 1st & 2nd Quar...		350.00	251,630.35
Bill Pmt -Check	07/10/2026	32603	Clark, Kevin	Board Stipend- 1st & 2nd Quar...		350.00	251,280.35
Bill Pmt -Check	07/10/2026	32604	Comcast	Cable		92.11	251,188.24
Bill Pmt -Check	07/10/2026	32605	Dick's Canby Ford, Inc.	PO #2026-162		48.18	251,140.06
Bill Pmt -Check	07/10/2026	32606	DPSST	PO #070826-1310		45.00	251,095.06
Bill Pmt -Check	07/10/2026	32607	Evergreen Energy Servic...	PO #2026-159		629.00	250,466.06
Bill Pmt -Check	07/10/2026	32608	Fuller, Darrell	Stipend- 1st & 2nd Quarter		223.50	250,242.56
Bill Pmt -Check	07/10/2026	32609	Hart, Betty	Board Stipend- 1st & 2nd Quar...		350.00	249,892.56
Bill Pmt -Check	07/10/2026	32610	Hughes Fire Equipment...	PO #2026-152		1,262.14	248,630.42
Bill Pmt -Check	07/10/2026	32611	Industrial Source/Natio...	PO #2026-145		1,400.67	247,229.75
Bill Pmt -Check	07/10/2026	32612	Johnson, Corri	Board Stipend- 1st & 2nd Quar...		350.00	246,879.75
Bill Pmt -Check	07/10/2026	32613	Keizer Outdoor Power, L...	PO #2026-169		254.30	246,625.45
Bill Pmt -Check	07/10/2026	32614	Keizer, City of	Water/Sewer		835.99	245,789.46
Bill Pmt -Check	07/10/2026	32615	KVFA - Volunteer Associ...	Stipend- 1st & 2nd Quarter		3,500.00	242,289.46
Bill Pmt -Check	07/10/2026	32616	Lane Council of Govern...	Annual Fee		1,200.00	241,089.46
Bill Pmt -Check	07/10/2026	32617	Les Schwab	PO #2026-146		3,225.26	237,864.20
Bill Pmt -Check	07/10/2026	32618	Local Government Law ...	Legal Services		480.00	237,384.20
Bill Pmt -Check	07/10/2026	32619	Lowe's	#821 3138 902004 6		347.28	237,036.92
Bill Pmt -Check	07/10/2026	32620	Medline Industries, Inc	PO #063026-1400		1,307.18	235,729.74
Bill Pmt -Check	07/10/2026	32621	Napa Auto Parts			163.68	235,566.06
Bill Pmt -Check	07/10/2026	32622	NW Natural	Natural Gas		219.47	235,346.59
Bill Pmt -Check	07/10/2026	32623	NWSC, Inc.			1,979.95	233,366.64
Bill Pmt -Check	07/10/2026	32624	OHA	GEMT CCO- Non- Federal		180,594.50	52,772.14
Bill Pmt -Check	07/10/2026	32625	Petro Card System Inc.	Gasoline		52.06	52,720.08
Bill Pmt -Check	07/10/2026	32626	Risewick, Louis	Board Stipend- 1st & 2nd Quar...		350.00	52,370.08
Bill Pmt -Check	07/10/2026	32627	Safeway			250.41	52,119.67
Bill Pmt -Check	07/10/2026	32628	SDAO	Strategic Plan Consulting		2,275.00	49,844.67
Bill Pmt -Check	07/10/2026	32629	SDIS	Health Insurance		107,736.00	(57,891.33)
Bill Pmt -Check	07/10/2026	32630	Skyline Ford, Inc.			1,637.84	(59,529.17)
Bill Pmt -Check	07/10/2026	32631	Stryker Sales Corporation			1,690.95	(61,220.12)
Bill Pmt -Check	07/10/2026	32632	Toshiba Financial Services	Copier Lease		445.02	(61,665.14)
Bill Pmt -Check	07/10/2026	32633	Ultrix Business Solutio...	Copies		43.38	(61,708.52)
Bill Pmt -Check	07/10/2026	32634	OHA	GEMT- CCO- Admin Fee		36,118.90	(97,827.42)
General Jour...	07/10/2026	1940		PERS- Social Security		51.84	(97,879.26)
General Jour...	07/10/2026	1941		PERS		173,169.58	(271,048.84)
General Jour...	07/13/2026	1953		LGIP Transfer to Checking	300,000.00		28,951.16
Bill Pmt -Check	07/21/2026	32635	911 Supply, Inc	PO #070126-0915		332.99	28,618.17
Bill Pmt -Check	07/21/2026	32636	A Storage Place of Keizer	Storage Unit Fee		256.00	28,362.17
Bill Pmt -Check	07/21/2026	32637	AccurAccounts, Inc.	Payroll & Quarterlies		2,349.20	26,012.97
Bill Pmt -Check	07/21/2026	32638	AT&T Mobility- CC	Modems		603.96	25,409.01
Bill Pmt -Check	07/21/2026	32639	At&T Mobility,	Cell Phones		134.37	25,274.64
Bill Pmt -Check	07/21/2026	32640	BioTek Medical, Inc.	Oxygen Cylinders		724.50	24,550.14
Bill Pmt -Check	07/21/2026	32641	BoundTree	108812		3,283.76	21,266.38
Bill Pmt -Check	07/21/2026	32642	Central Refrigeration	Ice Machine Lease		280.00	20,986.38
Bill Pmt -Check	07/21/2026	32643	CIS Benefits	Dental Insurance		6,807.06	14,179.32
Bill Pmt -Check	07/21/2026	32644	Climate Systems NW LLC	PO #2026-160		5,000.00	9,179.32
Bill Pmt -Check	07/21/2026	32645	Comcast	Telephones		593.10	8,586.22
Bill Pmt -Check	07/21/2026	32646	Complete Wireless	PO #2026-131		340.50	8,245.72
Bill Pmt -Check	07/21/2026	32647	EMS Management & Co...	Ambulance Billing		273.92	7,971.80
Bill Pmt -Check	07/21/2026	32648	Hughes Fire Equipment...			229.72	7,742.08
Bill Pmt -Check	07/21/2026	32649	Killers Pest Control	Pest Control		92.50	7,649.58
Bill Pmt -Check	07/21/2026	32650	LN Curtis & Sons, Inc	PO #2026-157		1,611.72	6,037.86
Bill Pmt -Check	07/21/2026	32651	Loren's Sanitation	Garbage/Recycling		288.97	5,748.89
Bill Pmt -Check	07/21/2026	32652	Napa Auto Parts	PO #2026-167		41.27	5,707.62
Bill Pmt -Check	07/21/2026	32653	NWSC, Inc.			758.20	4,949.42
Bill Pmt -Check	07/21/2026	32654	Polk County	Radio Communications		3,825.00	1,124.42
Bill Pmt -Check	07/21/2026	32655	Professional Benefit Ser...	Cafeteria Plan Fee		170.50	953.92
Bill Pmt -Check	07/21/2026	32656	Safeway	Conflagration Supplies		127.88	826.04
Bill Pmt -Check	07/21/2026	32657	Salem Fire Alarm, Inc.	Alarm Monitoring Fee		270.00	556.04
Bill Pmt -Check	07/21/2026	32658	Salem, City of			84,543.28	(83,987.24)
Bill Pmt -Check	07/21/2026	32659	SingerLewak Accountan...	Audit Fees		9,530.00	(93,517.24)
Bill Pmt -Check	07/21/2026	32660	Snap-On Industrial	PO #2026-171		84.70	(93,601.94)
Bill Pmt -Check	07/21/2026	32661	Walter E. Nelson Co.	PO #2026-168		856.57	(94,458.51)
Deposit	07/22/2026			Deposit	257,714.92		163,256.41
General Jour...	07/27/2026	1947		PERS		5,675.32	157,581.09
General Jour...	07/29/2026	1948		LGIP Transfer to Checking	550,000.00		707,581.09
General Jour...	07/30/2026	1955		76 Gasoline		220.82	707,360.27

08/13/26

Accrual Basis

Keizer Fire District
Cash Position Statement
As of July 31, 2026

<i>Type</i>	<i>Date</i>	<i>Num</i>	<i>Name</i>	<i>Memo</i>	<i>Debit</i>	<i>Credit</i>	<i>Balance</i>
General Jour...	07/31/2026	1949		Payroll		392,454.71	314,905.56
General Jour...	07/31/2026	1949		Garren Smith		7,044.20	307,861.36
General Jour...	07/31/2026	1949		Jacquelynn Sunderland		6,229.37	301,631.99
General Jour...	07/31/2026	1949		IRS		185,721.92	115,910.07
General Jour...	07/31/2026	1949		Oregon Dept of Rev		47,366.00	68,544.07
General Jour...	07/31/2026	1949		HRA Veba		14,000.00	54,544.07
General Jour...	07/31/2026	1949		IAFF Local 3881		5,845.00	48,699.07
General Jour...	07/31/2026	1949		IAFF Local 3881		225.00	48,474.07
General Jour...	07/31/2026	1949		Valic		34,868.76	13,605.31
General Jour...	07/31/2026	1949		Valic		9,125.87	4,479.44
General Jour...	07/31/2026	1949		PenServ		1,957.23	2,522.21
General Jour...	07/31/2026	1949		KFD Cafeteria Plan		3,041.68	(519.47)
Total 1012 · Umpqua Bank- Checking					1,632,803.58	1,620,665.75	(519.47)
1020 · Petty Cash							200.00
Total 1020 · Petty Cash							200.00
1120 · LGIP							2,006,607.43
General Jour...	07/02/2026	1935		LGIP Transfer		150,000.00	1,856,607.43
General Jour...	07/08/2026	1942		LGIP transfer to Checking		200,000.00	1,656,607.43
General Jour...	07/09/2026	1954		LGIP	34,204.13		1,690,811.56
General Jour...	07/09/2026	1954		LGIP	1,975.67		1,692,787.23
General Jour...	07/13/2026	1953		LGIP Transfert to Checking		300,000.00	1,392,787.23
General Jour...	07/29/2026	1948		LGIP Transfer to Checking		550,000.00	842,787.23
General Jour...	07/31/2026	1952		Interest Received	3,942.56		846,729.79
General Jour...	07/31/2026	1952		Interest Received	81.07		846,810.86
General Jour...	07/31/2026	1952		Interest Received	1,043.91		847,854.77
Total 1120 · LGIP					41,247.34	1,200,000.00	847,854.77
TOTAL					1,674,050.92	2,900,665.75	753,916.95

Keizer Fire District
Financial Report- All
07/31/2026

	YTD	Budget	\$ Over Budget	% of Budget
Income				
4000 · Revenue				
4010 · Taxes, Currrent Year	24,249.66	15,678,539.00	-15,654,289.34	0.16%
4020 · Taxes, Prior Year	11,930.14	72,500.00	-60,569.86	16.46%
4030 · Taxes, 911 Excise	32,798.12	131,220.00	-98,421.88	25.0%
4100 · EMS Revenue	-40.00	4,350,000.00	-4,350,040.00	-0.0%
4120 · Capitol Fire Med	0.00	20,000.00	-20,000.00	0.0%
4140 · Interest & Dividends	5,067.54	141,000.00	-135,932.46	3.59%
4150 · Miscellaneous	2,703.08	98,000.00	-95,296.92	2.76%
4156 · Conflagration Reimbursement	0.00	100,000.00	-100,000.00	0.0%
Total 4000 · Revenue	76,708.54	20,591,259.00	-20,514,550.46	0.37%
9050 · Transfer In From General Fund	0.00	25,000.00	-25,000.00	0.0%
Expense				
5000 · Personal Services				
5001 · Salaries & Wages	441,503.15	5,430,921.00	-4,989,417.85	8.13%
5070 · Board Members	0.00	4,875.00	-4,875.00	0.0%
5080 · Overtime	172,011.49	830,000.00	-657,988.51	20.72%
5082 · Longevity Incentive	2,994.24	33,733.00	-30,738.76	8.88%
5083 · Leave Payoff	20,245.84	105,000.00	-84,754.16	19.28%
5084 · Wellness Incentive	7,000.00	6,800.00	200.00	102.94%
5085 · Education Incentive	2,925.00	29,700.00	-26,775.00	9.85%
5086 · Preceptor Pay	0.00	0.00	0.00	0.0%
5090 · Volunteer Program	19,370.90	60,763.00	-41,392.10	31.88%
5110 · Payroll Tax Soc. Sec. (FICA)	48,746.96	499,461.00	-450,714.04	9.76%
5115 · State Unemployment Tax (SUTA)	628.88	7,178.00	-6,549.12	8.76%
5119 · Workers' Compensation Tax	118.48	5,704.00	-5,585.52	2.08%
5120 · Workers' Compensation	197,870.50	185,000.00	12,870.50	106.96%
5125 · Health and Dental Insurance	98,890.49	1,227,865.00	-1,128,974.51	8.05%
5126 · Medical Savings Plan (HRA Veba)	14,000.00	156,000.00	-142,000.00	8.97%
5127 · Cafeteria Plan Administration	340.50	1,400.00	-1,059.50	24.32%
5130 · Life& Disability Insurance	17,565.83	121,197.00	-103,631.17	14.49%
5135 · Retirement (PERS)	178,892.98	2,196,039.00	-2,017,146.02	8.15%
5137 · Deferred Compensation Match	9,983.10	117,540.00	-107,556.90	8.49%
5210 · Physical Exams	745.00	18,545.00	-17,800.00	4.02%
5220 · Employee Assistance Plan (EAP)	0.00	2,000.00	-2,000.00	0.0%
Total 5000 · Personal Services	1,233,833.34	11,039,721.00	-9,805,887.66	11.18%
6000 · Materials and Services				
6010 · General Operating Expense	127.88	14,000.00	-13,872.12	0.91%
6015 · Dispatch 911	105,000.00	446,700.00	-341,700.00	23.51%
6020 · Volunteer Recruitment/Retention	0.00	500.00	-500.00	0.0%
6022 · Grant Expense	0.00	10,000.00	-10,000.00	0.0%

Keizer Fire District
Financial Report- All
07/31/2026

	YTD	Budget	\$ Over Budget	% of Budget
6025 · Civil Service Expense	2,185.00	14,000.00	-11,815.00	15.61%
6035 · Apparatus Maintenance(Vehicles)	20,115.14	113,000.00	-92,884.86	17.8%
6040 · Equipment Maintenance	137.50	56,808.00	-56,670.50	0.24%
6062 · Furniture	5,521.59	16,300.00	-10,778.41	33.88%
6070 · Small Tools & FF Equip/Supplies	4,615.13	122,100.00	-117,484.87	3.78%
6073 · Building & Grounds Maintenance	5,655.02	45,075.00	-39,419.98	12.55%
6074 · Building Improvements	0.00	93,000.00	-93,000.00	0.0%
6075 · Radio Maintenance	16,166.40	74,902.00	-58,735.60	21.58%
6080 · Ladder & Hose Testing	0.00	7,500.00	-7,500.00	0.0%
6100 · Turnouts & Prot. Equipment	4,164.62	71,550.00	-67,385.38	5.82%
6137 · Uniforms	529.09	32,000.00	-31,470.91	1.65%
6145 · Supplies	856.57	12,000.00	-11,143.43	7.14%
6160 · Public Ed / Fire Prevention	64.95	8,500.00	-8,435.05	0.76%
6180 · Medical Supplies	24,036.38	200,000.00	-175,963.62	12.02%
6200 · District Meetings	0.00	2,500.00	-2,500.00	0.0%
6210 · District Events	0.00	9,000.00	-9,000.00	0.0%
6300 · Utilities	1,725.51	77,100.00	-75,374.49	2.24%
6400 · Fuel Expense	26,881.80	60,000.00	-33,118.20	44.8%
6505 · Communications	5,079.40	77,234.00	-72,154.60	6.58%
6600 · Training	0.00	79,750.00	-79,750.00	0.0%
6605 · Training Supplies	0.00	8,650.00	-8,650.00	0.0%
6620 · Water Rescue	0.00	10,500.00	-10,500.00	0.0%
6622 · Health & Fitness Supplies	0.00	2,800.00	-2,800.00	0.0%
6704 · Computer/Network Expenses	920.87	45,920.00	-44,999.13	2.01%
6707 · Office Supplies	25.98	6,600.00	-6,574.02	0.39%
6710 · Insurance & Fidelity Bond	0.00	90,000.00	-90,000.00	0.0%
6715 · Publicity/Advertising	1.00	6,370.00	-6,369.00	0.02%
6720 · Printing and Publishing	0.00	2,600.00	-2,600.00	0.0%
6727 · Dues/Subscriptions/Fees-Career	245,867.84	653,060.00	-407,192.16	37.65%
6750 · Other Professional Services	16,654.20	145,000.00	-128,345.80	11.49%
6771 · GO Bond Payment	0.00	315,000.00	-315,000.00	0.0%
6772 · Interest Expense	0.00	119,043.00	-119,043.00	0.0%
6780 · Election Expense	0.00	15,000.00	-15,000.00	0.0%
Total 6000 · Materials and Services	486,331.87	3,064,062.00	-2,577,730.13	15.87%
Total 7000 · Capital Outlay	0.00	130,000.00	-130,000.00	0.0%
Total 9000 · Transfers and/or Miscellaneous	0.00	170,076.00	-170,076.00	0.0%
Total Expense	1,720,165.21	14,403,859.00	-12,683,693.79	11.94%

Keizer Fire District
General Fund- Admin
07/31/2026

	YTD	Budget	\$ Over Budget	% of Budget
Expense				
5000 · Personal Services				
5001 · Salaries & Wages	50,331.62	610,975.00	-560,643.38	8.24%
5070 · Board Members	0.00	4,875.00	-4,875.00	0.0%
5080 · Overtime	21,831.04	40,000.00	-18,168.96	54.58%
5082 · Longevity Incentive	631.24	7,575.00	-6,943.76	8.33%
5083 · Leave Payoff	7,556.32	30,000.00	-22,443.68	25.19%
5085 · Education Incentive	750.00	7,200.00	-6,450.00	10.42%
5110 · Payroll Tax Soc. Sec. (FICA)	6,168.34	53,377.00	-47,208.66	11.56%
5115 · State Unemployment Tax (SUTA)	72.51	764.00	-691.49	9.49%
5119 · Workers' Compensation Tax	7.32	658.00	-650.68	1.11%
5120 · Workers' Compensation	197,870.50	185,000.00	12,870.50	106.96%
5125 · Health and Dental Insurance	6,853.68	107,202.00	-100,348.32	6.39%
5126 · Medical Savings Plan (HRA Veba)	1,250.00	15,000.00	-13,750.00	8.33%
5127 · Cafeteria Plan Administration	340.50	1,400.00	-1,059.50	24.32%
5130 · Life & Disability Insurance	2,037.85	6,222.00	-4,184.15	32.75%
5135 · Retirement (PERS)	20,658.56	221,540.00	-200,881.44	9.33%
5137 · Deferred Compensation Match	2,997.31	31,989.00	-28,991.69	9.37%
Total 5000 · Personal Services	319,356.79	1,325,777.00	-1,006,420.21	24.09%
6000 · Materials and Services				
6010 · General Operating Expense	127.88	14,000.00	-13,872.12	0.91%
6015 · Dispatch 911	105,000.00	446,700.00	-341,700.00	23.51%
6025 · Civil Service Expense	2,185.00	14,000.00	-11,815.00	15.61%
6062 · Furniture	5,521.59	16,300.00	-10,778.41	33.88%
6073 · Building & Grounds Maintenance	5,655.02	45,075.00	-39,419.98	12.55%
6074 · Building Improvements	0.00	93,000.00	-93,000.00	0.0%
6145 · Supplies	856.57	12,000.00	-11,143.43	7.14%
6200 · District Meetings	0.00	2,500.00	-2,500.00	0.0%
6210 · District Events	0.00	9,000.00	-9,000.00	0.0%
6300 · Utilities	1,725.51	77,100.00	-75,374.49	2.24%
6400 · Fuel Expense	220.82	0.00	220.82	100.0%
6505 · Communications	5,079.40	77,234.00	-72,154.60	6.58%
6704 · Computer/Network Expenses	920.87	45,920.00	-44,999.13	2.01%
6707 · Office Supplies	25.98	6,600.00	-6,574.02	0.39%
6710 · Insurance & Fidelity Bond	0.00	90,000.00	-90,000.00	0.0%
6715 · Publicity/Advertising	1.00	5,870.00	-5,869.00	0.02%
6720 · Printing and Publishing	0.00	2,600.00	-2,600.00	0.0%
6727 · Dues/Subscriptions/Fees-Career	980.00	14,920.00	-13,940.00	6.57%
6750 · Other Professional Services	14,154.20	135,000.00	-120,845.80	10.49%
6780 · Election Expense	0.00	15,000.00	-15,000.00	0.0%
Total 6000 · Materials and Services	142,453.84	1,122,819.00	-980,365.16	12.69%
Total Expense	461,810.63	2,473,596.00	-2,011,785.37	18.67%

Keizer Fire District
General Fund- Operations
07/31/2026

	<u>Jul 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense				
5000 · Personal Services				
5001 · Salaries & Wages	380,430.53	4,679,798.00	-4,299,367.47	8.13%
5080 · Overtime	132,285.76	750,000.00	-617,714.24	17.64%
5082 · Longevity Incentive	2,207.28	25,242.00	-23,034.72	8.74%
5083 · Leave Payoff	12,689.52	75,000.00	-62,310.48	16.92%
5084 · Wellness Incentive	6,800.00	6,800.00	0.00	100.0%
5085 · Education Incentive	2,025.00	20,700.00	-18,675.00	9.78%
5086 · Preceptor Pay	0.00	0.00	0.00	0.0%
5110 · Payroll Tax Soc. Sec. (FICA)	40,360.35	431,375.00	-391,014.65	9.36%
5115 · State Unemployment Tax (SUTA)	527.38	6,203.00	-5,675.62	8.5%
5119 · Workers' Compensation Tax	107.21	4,854.00	-4,746.79	2.21%
5125 · Health and Dental Insurance	91,063.72	1,108,927.00	-1,017,863.28	8.21%
5126 · Medical Savings Plan (HRA Veba)	12,500.00	138,000.00	-125,500.00	9.06%
5130 · Life& Disability Insurance	14,920.92	113,615.00	-98,694.08	13.13%
5135 · Retirement (PERS)	152,434.11	1,906,889.00	-1,754,454.89	7.99%
5137 · Deferred Compensation Match	6,518.63	81,347.00	-74,828.37	8.01%
5210 · Physical Exams	745.00	10,540.00	-9,795.00	7.07%
Total 5000 · Personal Services	<u>855,615.41</u>	<u>9,359,290.00</u>	<u>-8,503,674.59</u>	<u>9.14%</u>
6000 · Materials and Services				
6022 · Grant Expense	0.00	10,000.00	-10,000.00	0.0%
6035 · Apparatus Maintenance(Vehicles)	20,115.14	113,000.00	-92,884.86	17.8%
6040 · Equipment Maintenance	137.50	56,808.00	-56,670.50	0.24%
6070 · Small Tools & FF Equip/Supplies	4,615.13	122,100.00	-117,484.87	3.78%
6075 · Radio Maintenance	16,166.40	74,902.00	-58,735.60	21.58%
6080 · Ladder & Hose Testing	0.00	7,500.00	-7,500.00	0.0%
6100 · Turnouts & Prot. Equipment	4,164.62	71,550.00	-67,385.38	5.82%
6137 · Uniforms	529.09	32,000.00	-31,470.91	1.65%
6160 · Public Ed / Fire Prevention	64.95	8,500.00	-8,435.05	0.76%
6180 · Medical Supplies	24,036.38	200,000.00	-175,963.62	12.02%
6400 · Fuel Expense	26,660.98	60,000.00	-33,339.02	44.44%
6620 · Water Rescue	0.00	10,500.00	-10,500.00	0.0%
6622 · Health & Fitness Supplies	0.00	2,800.00	-2,800.00	0.0%
6727 · Dues/Subscriptions/Fees-Career	236,369.84	620,280.00	-383,910.16	38.11%
6750 · Other Professional Services	2,500.00	10,000.00	-7,500.00	25.0%
Total 6000 · Materials and Services	<u>335,360.03</u>	<u>1,399,940.00</u>	<u>-1,064,579.97</u>	<u>23.96%</u>
7000 · Capital Outlay	0.00	130,000.00	-130,000.00	0.0%
9000 · Transfers and/or Miscellaneous	0.00	135,000.00	-135,000.00	0.0%
Total Expense	<u>1,190,975.44</u>	<u>11,024,230.00</u>	<u>-9,833,254.56</u>	<u>10.8%</u>

Keizer Fire District
General Fund- Training
07/31/2026

	<u>Jul 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense				
5000 · Personal Services				
5001 · Salaries & Wages	10,741.00	140,148.00	-129,407.00	7.66%
5080 · Overtime	17,894.69	40,000.00	-22,105.31	44.74%
5082 · Longevity Incentive	155.72	916.00	-760.28	17.0%
5083 · Leave Payoff	0.00	0.00	0.00	0.0%
5085 · Education Incentive	150.00	1,800.00	-1,650.00	8.33%
5090 · Volunteer Program	19,370.90	60,763.00	-41,392.10	31.88%
5110 · Payroll Tax Soc. Sec. (FICA)	2,218.27	14,709.00	-12,490.73	15.08%
5115 · State Unemployment Tax (SUTA)	28.99	211.00	-182.01	13.74%
5119 · Workers' Compensation Tax	3.95	192.00	-188.05	2.06%
5125 · Health and Dental Insurance	973.09	11,736.00	-10,762.91	8.29%
5126 · Medical Savings Plan (HRA Veba)	250.00	3,000.00	-2,750.00	8.33%
5130 · Life & Disability Insurance	607.06	1,360.00	-752.94	44.64%
5135 · Retirement (PERS)	5,800.31	67,610.00	-61,809.69	8.58%
5137 · Deferred Compensation Match	467.16	4,204.00	-3,736.84	11.11%
Total 5210 · Physical Exams	<u>0.00</u>	<u>8,005.00</u>	<u>-8,005.00</u>	<u>0.0%</u>
Total 5000 · Personal Services	<u>58,661.14</u>	<u>354,654.00</u>	<u>-295,992.86</u>	<u>16.54%</u>
6000 · Materials and Services				
6020 · Volunteer Recruitment/Retention	0.00	500.00	-500.00	0.0%
6600 · Training	0.00	79,750.00	-79,750.00	0.0%
6605 · Training Supplies	0.00	8,650.00	-8,650.00	0.0%
6715 · Publicity/Advertising	0.00	500.00	-500.00	0.0%
6727 · Dues/Subscriptions/Fees-Career	8,518.00	17,860.00	-9,342.00	47.69%
Total 6000 · Materials and Services	<u>8,518.00</u>	<u>107,260.00</u>	<u>-98,742.00</u>	<u>7.94%</u>
Total Expense	<u>67,179.14</u>	<u>461,914.00</u>	<u>-394,734.86</u>	<u>14.54%</u>

Keizer Fire District
Reserve Fund
07/31/2026

	<u>Jul 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4000 · Revenue				
4140 · Interest & Dividends	1,043.91	2,000.00	-956.09	52.2%
Total 4000 · Revenue	1,043.91	2,000.00	-956.09	52.2%
9050 · Transfer In From General Fund	0.00	25,000.00	-25,000.00	0.0%
Total Income	1,043.91	27,000.00	-25,956.09	3.87%
Expense				
7000 · Capital Outlay				
7010 · Fire/Rescue Equipment	0.00	0.00	0.00	0.0%
7040 · Land/Bldg Improvement	0.00	0.00	0.00	0.0%
Total 7000 · Capital Outlay	0.00	0.00	0.00	0.0%
Total Expense	0.00	0.00	0.00	0.0%

Keizer Fire District
Bond Repayment Fund
07/31/2026

	<u>Jul 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4000 · Revenue				
4010 · Taxes, Current Year	1,271.12	436,543.00	-435,271.88	0.29%
4020 · Taxes, Prior Year	704.55	2,500.00	-1,795.45	28.18%
4140 · Interest & Dividends	81.07	4,000.00	-3,918.93	2.03%
Total 4000 · Revenue	<u>2,056.74</u>	<u>443,043.00</u>	<u>-440,986.26</u>	<u>0.46%</u>
Total Income	<u>2,056.74</u>	<u>443,043.00</u>	<u>-440,986.26</u>	<u>0.46%</u>
Expense				
6000 · Materials and Services				
6771 · GO Bond Payment	0.00	315,000.00	-315,000.00	0.0%
6772 · Interest Expense	0.00	119,043.00	-119,043.00	0.0%
Total 6000 · Materials and Services	<u>0.00</u>	<u>434,043.00</u>	<u>-434,043.00</u>	<u>0.0%</u>
9000 · Transfers and/or Miscellaneous				
9026 · Transfer to / from Other Funds	0.00	10,076.00	-10,076.00	0.0%
Total 9000 · Transfers and/or Miscellaneous	<u>0.00</u>	<u>10,076.00</u>	<u>-10,076.00</u>	<u>0.0%</u>
Total Expense	<u>0.00</u>	<u>444,119.00</u>	<u>-444,119.00</u>	<u>0.0%</u>

KEIZER FIRE DISTRICT CHIEF REPORT

August 2026

Keizer Fire District Strategic Plan

The Strategic Plan, covering FY 2027-2032 and built around five strategic goals developed with personnel and a community panel, continues moving toward public release. Printed copies are in production, and an interactive web-based version, featuring KFD photography and full accessibility compliance, will be posted for public distribution soon after. The five goals are:

- Goal 1 - Deliver Effective and Efficient Services to the Community
- Goal 2 - Effectively Manage Fiscal and Capital Resources
- Goal 3 - Maintain Close and Effective Communications with the Public and Staff
- Goal 4 - Develop a Safe Community Through Proactive Community Risk Reduction
- Goal 5 - Develop an Effective Organization Responsive to the Needs of its Members

Wildfire Season / Regional Deployment

Our personnel have responded to numerous wildfire incidents across the state this season, and all have made it home safely, resetting for a few days between deployments before heading back out. This fire season has already surpassed records, and resources are scarce. I am proud of the work our personnel are doing to support Oregon's fire response. With close to a month left of fire season, the work is far from over. I want to recognize Division Chief Butler for ensuring operations continue to run smoothly, and those at home holding things together so we can contribute to the statewide wildfire effort in this unprecedented time of need. I have received many personal thanks from those who have had their homes and belongings saved in part due to the sacrifices our personnel are making.

Financial Update

As is becoming standard practice, we are once again evaluating short-term financing options to bridge normal cash flow timing before November tax collections begin. We have received our GEMT program reimbursement in the amount of \$668,509. Ambulance billing revenue is back to the levels we would expect, with additional revenue coming in from accounts receivable tied to last year's billing company transition. Revenue is also up through our Medic 38 partnership with Salem Fire. Thank you to Jackie for her continued professionalism and dedication to our EMS billing and collection through this nine-month transition.

Board Member Biographies

We have made progress on the Board member biography questionnaires for our website, with two still outstanding. I appreciate the continued effort to get these completed so we can move forward with the website update.

Ready Rebound

Lyn and I attended a presentation at Salem Fire regarding Ready Rebound, a service that supports District members, retired members, and families navigating the process when an injury occurs on or off duty. On average, personnel using Ready Rebound receive needed treatment, heal sooner, and return to work up to 30% faster than navigating the process alone. We continue to work with Ready Rebound to evaluate whether this would be a good fit for the District.

Regional Rapid-Access Standardization Project (Knox Box Grant)

We are pursuing a joint Assistance to Firefighters Grant with Salem Fire Department and Marion County Fire District No. 1 to standardize Knox lock boxes across all three agencies, supporting mutual aid and auto aid response. The grant application is in process and, if awarded, will be administered by Salem Fire.

KFD / SFD / MCFD Collaboration

Relationships with our neighboring agencies remain strong. Medic 38's cooperative deployment with Salem Fire Department continues to perform well and support system reliability regionwide. We are also working on a draft to expand our Intergovernmental Agreement with Marion County Fire District No. 1 to include IT and HR cooperation, and we continue to look for further ways to collaborate. Regular meetings with the three area Fire Chiefs continue to keep us aligned on shared priorities.

Legislative Request Update

Work continues toward the 2027 long session. Our funding request for the Mid-Willamette Joint Public Safety and Resilience Center is due in October, and our lobbyist remains engaged in refining the proposal and outreach strategy.

Annual Report

The annual report has been delayed due to a few outstanding edits and will be released soon. Thank you to Maddie for producing a professional and educational document that we can use to share our continuing progress with the community.

Red Cross Blood Drive

The Red Cross blood drive was held at our station on August 14, and all sign-up spots were filled. This is especially good news given the ongoing national blood shortage. This is a long-standing partnership, and one we are proud to continue.

Facilities Update

Station capacity remains a challenge, and we remain focused on identifying near and long-term solutions to address it.

KFD / MCFD #1 Intergovernmental Agreement, Station 6

Operations continue as normal. We continue to work toward balancing operational needs with neighborhood concerns while maintaining a focus on mutual support and efficient service delivery.

Respectfully Submitted,

Ryan Russell
Fire Chief

EMS ACTIVITY REPORT

August 2026 Board Meeting

01 Ambulance Billing — July 2026

Our July financial reports from EMSMC are final and show 486 billable calls with \$1,594,778.70 in gross charges and a deposited revenue of \$509,582.00. Our ending AR for July shows \$3,881,195.54 and our net revenue from accounts in collections during July was \$1,846.42.

486	\$1,579,863.10	\$508,582.00	\$1,846.42
TOTAL BILLABLE CALLS	TOTAL GROSS CHARGES	DEPOSITED REVENUE	NET REVENUE (COLLECTIONS)

02 Capital FireMed Membership Revenue — March thru June 2026

Month	Memberships Total	Revenue Received
May 2026	27	\$1,231.73
June 2026	4	\$280.00
July 2026	16	\$1,120.00

Submitted by: Jacquelynn Sunderland — CAC, CAFO, CACO, CAPO
EMS Billing & Records Manager —

KEIZER FIRE DISTRICT

Ambulance Activity Report

August 2026 Board Meeting

01 Activity by Unit

Unit	Calls	Gross Charges
Medic 35 (M35)	117	\$354,915.40
Medic 36 (M36)	70	\$245,297.10
Medic 37 (M37)	137	\$414,722.40
Medic 38 (M38)	163	\$538,063.20
TOTAL	487	\$1,582,660.10

02 Activity by Level of Service

Service Type	Calls	Gross Charges
ALS 1 E	322	\$933,032.60
ALS 1 NE	19	\$98,7043.80
ALS 2 E	6	\$17,940.40
ALS 2 NE	1	\$5,613.00
BLS E	120	\$384,311.10
BLS NE	198	\$83,058.20
TOTAL	487	\$1,582,660.10

03 Transport Mileage

Description	Miles @ Rate	Total Charges
Transport Mileage	5,107 @ \$52.00	\$265,564.00

**Gross charges reflect an ambulance rate AND mileage increase effective 07/01/2026*

Respectfully submitted,

Jacquelynn Sunderland — CAC, CAFO, CACO, CAPO | EMS Billing & Records Manager

Keizer Fire District EMS Billing History

[illegible]

Keizer Fire District
EMS Billing History

Revenue	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Jul	110,689	166,008	180,606	205,895	318,130	193,552	508,582
Aug	139,090	179,545	173,584	201,007	280,292	319,880	
Sep	117,413	169,364	218,124	178,510	235,383	267,733	
Oct	165,592	194,548	176,634	257,172	244,331	249,576	
Nov	127,517	162,399	130,791	229,628	200,980	203,952	
Dec	139,785	156,483	171,846	281,355	162,671	323,160	
Jan	143,117	189,756	200,895	262,632	332,468	238,829	
Feb	130,182	171,588	199,583	222,305	235,801	104,796	
Mar	175,461	187,941	230,971	188,609	287,131	216,922	
Apr	165,619	182,346	212,466	211,524	246,939	232,672	
May	155,776	161,055	205,977	167,294	243,613	258,368	
Jun	157,321	183,020	205,227	254,793	334,568	374,765	
Total	1,727,562	2,104,053	2,306,705	2,660,724	3,122,306	2,984,204	508,582
Mon/Avg	143,964	175,338	192,225	221,727	260,192	248,684	508,582
Variance	1%	22%	10%	15%	17%	-4%	105%
Note; Deposits do not include collection agency funds received on delinquent accounts.							
KFD fees increased 7/1/2024 by 25%							
KFD fees increased 7/1/2025 by 4.19%							
KFD fees increased 7/1/2026 by 6.26%							

OPERATIONS MONTHLY REPORT

August 2026

July 2026 Total Incidents – 780
YTD – 5024

July 2025 Total Incidents – 640
YTD – 3995

July 2024 Total Incidents – 629
YTD – 4307

Inc #	Address	Call Type	Shift	T.O.D.	Reason
4542	4300 Blk Rowan Ave N	EMS	B	12:34 AM	Poor Turnout Time
4553	3500 Blk Pleasant View Dr NE	EMS	C	3:01 PM	Multiple Calls
4594	3500 Blk Jack St N	EMS	A	12:30 PM	Driving Distance
4673	3400 Blk Potts Dr NE	EMS	B	4:05 AM	Poor Turnout Time
4837	600 Blk Snead Dr N	EMS	B	2:20 PM	Distance / Gate
4978	5300 Blk Burbank St N	EMS	B	9:19 AM	Multiple Calls
5058	1100 Blk Ventura Ave N	Car Fire	C	5:29 AM	Poor Turnout Time
5092	3800 Blk Brooks Ave NE	Crash	A	10:11 PM	
5210	6400 Blk Keizer Station Blvd NE	EMS	C	10:03 AM	Multiple Calls

JULY 2026 RESPONSE TIME STANDARD – 90.7%

YEAR TO DATE CODE 3 RESPONSE TIME STANDARD – 93.4%

Operations Projects:

- **Operational Staffing/Hiring:** Over the last month we have had one new Paramedic come on to shift. We also have two Paramedic candidates in the final phases of their on-boarding process. Once these two candidates come on shift in the next month, we will be fully staffed.

We have announced that we are seeking applications for Paramedic and Lateral Paramedic. We have had a couple applications come in, but they are coming in slowly. Our list is currently exhausted and any new applicants will make up a new list.

- **Clear Lake Co-Staffing:** In July, Engine 725 from Marion County Fire District #1 responded to 22 incidents in the north end of Keizer that would typically have been handled by our engine company.

The 22 calls handled by E725 reduced the workload on our engine company by an average of 0.8 calls per shift. Engine 355 responded to 270 calls in July; without the support of E725, that number would have increased to 292. This represents an

approximate 8% reduction in call volume for our engine company attributable to the co-staffing arrangement.

- Out-of-Town Transfers: During the month of July, we completed 65 out-of-town transfers.
- Medic 38 at Salem Station #6: In July, Medic 38 completed 134 transports within the City of Salem, generating approximately \$85,000 in additional revenue that would not have been realized had the unit remained quartered in Keizer. When out-of-town transfers are added into the calculations, Keizer showed approximately \$125,000 in revenue
- Oregon State Fair/Salem Ironman: We continue our cooperation with Salem Fire. In late July, Salem had the Ironman Competition in downtown Salem. Keizer was asked to have a medic unit on stand-by and provide a Swift Water Rescue person to help staff their boat. Also, we were asked to assist with EMS coverage during the State Fair. We had numerous career and seasonal employees fill shifts to ensure EMS coverage.
- Seasonal Firefighters: We have hired three Chemeketa students, two of whom are volunteer firefighters with Keizer as seasonal firefighters for the Summer. They began the week of June 15th and will serve through September. On August 11th, one of the Seasonal Firefighters were hired by Corvallis Fire. These firefighters are already proving their worth in ensuring apparatus are staffed while other employees are on vacation, sick or deployed to fires throughout the state.
- Conflagrations: This has suddenly taken off. Currently we have HB375, Chief Russell, Chief Brozovich and Captain Alderson all deployed to fires throughout the state. The OSFMs office have begun sending out reimbursement packets for some of the fires and we are returning them as fast as we can. So far, we have submitted for:

<u>Fire</u>	<u>Vehicle Reimbursement</u>	<u>Total Reimbursement</u>
East Evans Creek	\$37,701.00	\$164,051.20

- Pulse Point AED: Historically, Salem Fire/WVCC have had the only access to the areas Pulse Point AED. This last week I was able to become an admin on the program. While looking over the program, it was noted that it was grossly out of date and had insufficient data. Over the next year, we plan on updating the program so that all known AED locations are uploaded into the app with location pictures, so that those alerted by Pulse Point will know the location of any nearby AEDs.

Maintenance Projects:

- Facilities: Routine care and maintenance continue to be completed by staff as time allows.
 - Repair of the downstairs dishwasher.

- Apparatus:
 -

Other Events, Activities and Meetings:

- 07/28 – EMS QI Meeting

Respectfully,

Brian Butler
Division Chief

VEHICLE MAINTENANCE REPORT

July 2026
(07/01/2026 through 07/31/2026)

<u>Unit</u>	<u>Hours Out of Service</u>		<u>Notes</u>
	Month	YTD	
<u>Medics</u>			
2501 (M36)	14	323	Annual Inspection
2502 (M35)	15	165.5	Annual Inspection
2001 (M37)	105	216	Annual Inspection
2002 (M38)	6	345	Annual Inspection, Auto Eject Repair
1501 (Reserve)	0	124	
1601 (Reserve)	0	104	
<u>Engines</u>			
1711 (E355)	0	97	
1712 (E365)	0	802.75	
2111 (E375)	4	4	AC repair (O)
0411 (E385)	0	202.75	
<u>Other</u>			
9221 (L358)	0	0	
1731 (SQ359)	0	3.5	
2141 (BR358)	0	4	
1741 (BR365)	0	100	
1641 (UTV368)	0	93	
1651 (BC35)	0	3	
1652 (BC36)	0	0	
2441 (T359)	0	0	
<u>Staff Vehicles</u>			
0851 (U394)	0	466	
2151 (U354)	0	5	
1653 (U374)	0	0	
0951 (U384)	0	0	
2451 (C351)	0	27	

Repair/Maintenance Events:

Note (I) Indicates In-House Repair
(O) Indicates Outside Vendor Repair

Fire Prevention Division Board Report

Anne-Marie Storms, Deputy Fire Marshal

July/August 2026

Fire & Life Safety

NFPA – I had the opportunity to attend the NFPA Conference & Expo in Las Vegas, where I participated in educational sessions, explored emerging trends and resources in fire prevention, and connected with fire service professionals from across the country. While attending, I also represented the Oregon Fire Marshals Association (OFMA) at the International Fire Marshals Association (IFMA) meeting. This provided a valuable opportunity to connect with fire marshal organizations from across the country, share ideas, and bring information and resources back to OFMA and our Oregon fire prevention community.

BLAST Camp – In June, Keizer Fire District partnered with Keizer Police Department and Marion County Fire District #1 to host the 2026 BLAST Camp at Claggett Creek Middle School. The free three-day camp provided students entering grades 4 – 6 with hands-on opportunities to learn about public safety while building positive relationships with local first responders. Campers participated in a variety of activities, including obstacle courses, K-9 demonstrations, water safety, fire and life safety activities, and other interactive stations. The partnership brought together public safety agencies and community organizations to create a fun, engaging experience while helping youth become more comfortable and connected with the first responders who serve their community.

Car Seat Clinic - On July 14, we had the opportunity to assist 18 families with their child car seats, helping ensure children are traveling safely and that caregivers feel confident using and installing their seats correctly.

Our next car seat clinic will be held in Stayton on August 25. We are excited to partner with the Stayton community and assist them as they work to expand their car seat safety program. By building additional resources and partnerships throughout the area, we can continue making car seat assistance more accessible to families and help keep kids safer on every ride.

Open House – Save the date for Monday, October 5 for our annual Open House and Safety Fair. Planning has begun with invitations being sent to community partners next week.

Meetings Attended

- 6/15 - JFIN Meeting
- 6/16 - OFMA Strat Plan
- 6/17 - CWRR Grant Evaluation Committee
- 6/18 - Cummings Reinspection
- 6/18 WVWC Meeting
- 6/20-23 - NFPA Confrence
- 6/24 - Hotel Final
- 6/25 - BLAST Camp Meeting
- 6/29-7/1 - BLAST Camp
- 7/6-7/10 - Vacation
- 7/14 - Car Seat Clinic
- 7/15-17 - Vacation
- 7/20 - SKPS Meeting
- 7/21 - Board meeting
- 7/22 - Firework Committee meeting
- 7/27 - SKPS Meeting
- 7/27 - KPSF Meeting
- 7/28-7/31 - Vacation
- 8/4 - MVCSSC Meeting
- 8/5 - LIV Meeting
- 8/7 - Mt Angel Fire Assist
- 8/11 - Greeters
- 8/11 - MPFIT

Fire Investigations

- 8/7 - Assist Mt Angel Fire with Investigation
-

Upcoming Events

- 8/25 - Car Seat Clinic - Stayton Fire
- 9/8 - Car Seat Clinic - KFD
- 10/5 - KFD Open House and Safety Fair