

Keizer Rural Fire Protection District
Keizer, Oregon

Agenda
Regular Board Meeting
September 15, 2026

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Access Code: 590-273-869

5:30 p.m. Call to Order

Pledge of Allegiance:

Roll Call:

Approve Minutes:

Board Meeting Minutes August 18, 2026

Correspondence:

Guest Input: Statements by members of the public should be brief and concise. A time limit of five (5) minutes will be allotted to an individual or a member of the group.

Organizational Input:

1. IAFF Local 3881
2. Keizer Volunteer Fire Fighter's Association

Old Business: None

Reports:

1. Financial Reports – Information/Action
 - Receipts of the District's monthly financial reports, which include ambulance billing reports, and act upon the financial reports.
2. Board Member Reports – Information
 - This time is allowed for Board Members to report on any contacts or District Business they have conducted.

3. Chief/Staff Reports -

Information

- Reports from staff covering activities for the month.

New Business:

1. Tax Anticipation Note

Information/Action

- The Board will review and take action on a proposal to get a Tax Anticipation Note.

Other Business:

This time is provided to allow the Board Members or staff an opportunity to bring new or old matters before the Board, which are not listed on the agenda.

Good of the Order:

Pay Bills:

Adjourn:

Meeting Schedule:

Board Meeting

October 20, 2026

Board Meeting

November 17, 2026

Upon request, auxiliary aids and/or special services will be provided. To request services, please contact us at 503-390-9111 or through Oregon Relay 1-800-735-2900 at least two working days (48 hours) in advance.

2026 – 2027 Board of Director Committee Assignments:

Personnel Issues – Betty Hart & Louis Risewick
Land & Building (Facilities) – Betty Hart & Kevin Clark
Intergovernmental Issues – Louis Risewick & Colleen Busch
Financial – Corri Johnson & Louis Risewick
Equipment Replacement – Kevin Clark & Colleen Busch
Response Times/EMS – Corri Johnson & Colleen Busch
Technology / Communications – Betty Hart & Kevin Clark

****Board of Directors 4 Year Terms****

<u>Position # / Name</u>	<u>Term Ends</u>
1. Colleen Busch	06/30/2029
2. Corri Johnson	06/30/2029
3. Louis Risewick	06/30/2027
4. Kevin Clark	06/30/2027
5. Betty Hart	06/30/2027

****Budget Committee Members 3 Year Terms****

<u>Name</u>	<u>Term Ends</u>
Laureal Williams	12/31/2028
Patti Tischer	12/31/2027
Jennifer Palanuk	12/31/2027
Donna Bradley	12/31/2028
Jonathan Thomspens	12/31/2028

****Civil Service Commissioners 4 Year Terms****

<u>Name</u>	<u>Term Ends</u>
Vacant	05/17/2026
Bob Shackelford	07/21/2028
Donna Bradley	07/21/2028
Nancy Varner	05/21/2028
Darrell Fuller	05/17/2026

**KEIZER RURAL FIRE PROTECTION DISTRICT
661 CHEMAWA ROAD NE
KEIZER, OREGON**

REGULAR BOARD MEETING

August 18, 2026

Call to Order – President Louis Risewick called the meeting to order at 5:30 p.m.

Roll Call –Those present at the Board meeting included: President Betty Hart, Directors: Louis Risewick, Colleen Busch, Corri Johnson, and Kevin Clark, Fire Chief Ryan Russell, Division Chief Brian Butler, Lieutenant Jeff Gallinger, Director of Finance & HR Lyn Komp, Deputy Fire Marshal Anne-Marie Storms, and Citizens Bob Busch and Michael Miller.

Minutes – There was correction on the date. Kevin Clark made a motion to approve the minutes for July 21, 2026 as amended. Colleen Busch seconded the motion. The motion carried unanimously.

Correspondence – Lyn Komp read a thank you card from a citizen. She also presented a plaque of Keizer Quest.

Guest Input – None

Organizational Input

IAFF Local 3881 – None

KVFA- None

Old Business- None

Reports

Financial Report – Corri Johnson provided an overview of the financial report as presented. We are 8% of the way through the fiscal year. We received \$508,502 in ambulance revenue. There were no questions on the report. Corri Johnson made a motion to accept the financial report as presented. Kevin Clark seconded the motion. The motion carried unanimously.

Board Member Reports –

- Betty Hart, Louis Risewick, Kevin Clark, and Colleen Busch reported on meetings and events they attended.

Chief/Staff Reports –

- Fire Chief Ryan Russell-
 - The blood drive was a success.
 - The Public Safety Foundation is having a 9/11 fundraising event at Keizer Civic Center at 7:00 a.m on 9/11.
 - We will be printing the Strategic Plan soon.
 - We have a draft of the 2024 Annual Report. It should be ready by the next Board Meeting.
 - We went to a training for Ready Rebound. This is program helps employees who get injured on or off the job get back to work sooner.
 - A legislative update was provided.
- Deputy Fire Marshal Anne-Marie Storms-

- Information was provided on Pulsepoint and Watch Duty.

New Business-

Tax Anticipation Note- This item was tabled until the September 15, 2026 Board Meeting.

Other Business –

- Betty Hart stated that she would like to have a report from staff on what the district does for cyber security.
- Chief Ryan Russell stated that he will be assigning the Board of Directors an assignment through Vector Solutions. This class is needed to receive credit from SDAO's Best Practices Program.

Good of the Order –

- None

Pay Bills – Corri Johnson made a motion to pay the bills. Betty Hart seconded the motion. The motion carried unanimously.

Adjourn – President Louis Risewick declared the meeting adjourned at 6:07 pm.

Respectfully submitted,

Kevin Clark
Secretary

09/10/26

Accrual Basis

Keizer Fire District
Cash Position Statement
As of August 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
1011 · US Bank - Ambulance Billing							(42,635.06)
Check	08/04/2026	1019	Keizer Fire District	Ambulance Revenue		40,000.00	(82,635.06)
Check	08/11/2026	1020	Keizer Fire District	Ambulance Revenue		20,000.00	(102,635.06)
Check	08/18/2026	1021	Keizer Fire District	GEMT Revenue		625,000.00	(727,635.06)
General Jour...	08/31/2026	1964		Ambulance Billing	674,099.55		(53,535.51)
Total 1011 · US Bank - Ambulance Billing					674,099.55	685,000.00	(53,535.51)
1012 · Umpqua Bank- Checking							(519.47)
Bill Pmt -Check	08/04/2026	32662	10D Tech, Inc	Annual Fee		2,942.32	(3,461.79)
Bill Pmt -Check	08/04/2026	32663	76 Fleet/Wex Bank	Gasoline		479.42	(3,941.21)
Bill Pmt -Check	08/04/2026	32664	911 Supply, Inc	PO #2026-187		196.10	(4,137.31)
Bill Pmt -Check	08/04/2026	32665	A Storage Place of Keizer	Engine 1 Storage		2,816.00	(6,953.31)
Bill Pmt -Check	08/04/2026	32666	Amazon			319.84	(7,273.15)
Bill Pmt -Check	08/04/2026	32667	Batteries NW	PO #2026-179		444.00	(7,717.15)
Bill Pmt -Check	08/04/2026	32668	BoundTree	108812		3,088.54	(10,805.69)
Bill Pmt -Check	08/04/2026	32669	Calumet Branded Produ...	PO #2026-182		378.80	(11,184.49)
Bill Pmt -Check	08/04/2026	32670	Central Refrigeration	Ice Machine Lease		140.00	(11,324.49)
Bill Pmt -Check	08/04/2026	32671	Chemeketa Community ...	Tuition		19,255.90	(30,580.39)
Bill Pmt -Check	08/04/2026	32672	City of Salem Fire Depar...	Medic 38- Quarter 1 & 2		31,523.34	(62,103.73)
Bill Pmt -Check	08/04/2026	32673	Dick's Canby Ford, Inc.	PO #2026-162		48.18	(62,151.91)
Bill Pmt -Check	08/04/2026	32674	Evergreen Energy Servic...	PO #2026-189		604.49	(62,756.40)
Bill Pmt -Check	08/04/2026	32675	FlashAlert Newswire	Annual Fee		297.00	(63,053.40)
Bill Pmt -Check	08/04/2026	32676	Governmentjobs.com, Inc	Annual Subscription		1,008.98	(64,062.38)
Bill Pmt -Check	08/04/2026	32677	Hughes Fire Equipment,...			995.37	(65,057.75)
Bill Pmt -Check	08/04/2026	32678	Keizer Outdoor Power, L...			103.30	(65,161.05)
Bill Pmt -Check	08/04/2026	32679	Keizer Times	Advertisiting		1.00	(65,162.05)
Bill Pmt -Check	08/04/2026	32680	Koulibali, Lazeni	Physician Advisor		2,500.00	(67,662.05)
Bill Pmt -Check	08/04/2026	32681	Les Schwab	PO #2026-181		1,655.80	(69,317.85)
Bill Pmt -Check	08/04/2026	32682	LN Curtis & Sons, Inc	PO #2026-173		2,138.01	(71,455.86)
Bill Pmt -Check	08/04/2026	32683	LogRx	Annual Fee		3,840.00	(75,295.86)
Bill Pmt -Check	08/04/2026	32684	Marion Environmental S...	Bio-Hazard Bag		97.90	(75,393.76)
Bill Pmt -Check	08/04/2026	32685	MCFD #1	Capital FireMed		358.47	(75,752.23)
Bill Pmt -Check	08/04/2026	32686	Napa Auto Parts			761.22	(76,513.45)
Bill Pmt -Check	08/04/2026	32687	Northwest Occupational...	PO #071226-2100		450.00	(76,963.45)
Bill Pmt -Check	08/04/2026	32688	NWSC, Inc.	PO #2026-188		804.00	(77,767.45)
Bill Pmt -Check	08/04/2026	32689	OWSOA	Annual Dues		75.00	(77,842.45)
Bill Pmt -Check	08/04/2026	32690	Oregon Volunteer Firefig...	Training- Fuller		115.00	(77,957.45)
Bill Pmt -Check	08/04/2026	32691	Petro Card System Inc.	Gasoline		232.72	(78,190.17)
Bill Pmt -Check	08/04/2026	32692	PGE	Electric		3,996.96	(82,187.13)
Bill Pmt -Check	08/04/2026	32693	Professional Benefit Ser...	Plan Renewal Fee		170.00	(82,357.13)
Bill Pmt -Check	08/04/2026	32694	Schurter Trucking LLC			2,890.00	(85,247.13)
Bill Pmt -Check	08/04/2026	32695	Standard Insurance Co...	PFML		8,713.63	(93,960.76)
Bill Pmt -Check	08/04/2026	32696	Standard Insurance Co...	Life & Disability Insurance		4,399.91	(98,360.67)
Bill Pmt -Check	08/04/2026	32697	Stryker Sales Corporation			2,330.93	(100,691.60)
Bill Pmt -Check	08/04/2026	32698	Ultrtex Business Solutio...			459.08	(101,150.68)
Bill Pmt -Check	08/04/2026	32699	Verizon	Cell Phones		277.65	(101,428.33)
Deposit	08/04/2026			Deposit	241,472.67		140,044.34
General Jour...	08/06/2026	1950		Visa- Brozovich		209.94	139,834.40
General Jour...	08/06/2026	1950		Visa- Komp		695.54	139,138.86
General Jour...	08/06/2026	1950		Visa- Pittis		551.00	138,587.86
General Jour...	08/06/2026	1950		Visa- Russell		2,115.26	136,472.60
General Jour...	08/06/2026	1950		Visa- Storms		14.50	136,458.10
General Jour...	08/06/2026	1950		Visa- Wilson		108.01	136,350.09
General Jour...	08/07/2026	1951		LGIP Transfer to Checking	100,000.00		236,350.09
Bill Pmt -Check	08/11/2026	32700	Amazon			170.56	236,179.53
Bill Pmt -Check	08/11/2026	32701	American Hood Cleanin...	PO #2026-202		975.00	235,204.53
Bill Pmt -Check	08/11/2026	32702	Bach West	PO #2026-175		106.39	235,098.14
Bill Pmt -Check	08/11/2026	32703	Central Refrigeration	Ice Machine Lease		140.00	234,958.14
Bill Pmt -Check	08/11/2026	32704	Chitwood, Robin	PO #071426-1000		535.00	234,423.14
Bill Pmt -Check	08/11/2026	32705	Comcast	Telephones		594.07	233,829.07
Bill Pmt -Check	08/11/2026	32706	Dick's Canby Ford, Inc.	PO #2026-201		73.98	233,755.09
Bill Pmt -Check	08/11/2026	32707	Hughes Fire Equipment,...	PO #2026-195		142.30	233,612.79
Bill Pmt -Check	08/11/2026	32708	Keizer, City of	Diesel		23,745.73	209,867.06
Bill Pmt -Check	08/11/2026	32709	Les Schwab			6,138.76	203,728.30
Bill Pmt -Check	08/11/2026	32710	Loren's Sanitation	Garbage/Recycling		288.97	203,439.33
Bill Pmt -Check	08/11/2026	32711	Lowe's			28.04	203,411.29
Bill Pmt -Check	08/11/2026	32712	MES Service Company L...			2,602.42	200,808.87
Bill Pmt -Check	08/11/2026	32713	NW Natural	Natural Gas		236.20	200,572.67
Bill Pmt -Check	08/11/2026	32714	Performance Systems In...	PO #2026-099		210.25	200,362.42
Bill Pmt -Check	08/11/2026	32715	Petro Card System Inc.	Diesel/Gasoline		1,551.43	198,810.99
Bill Pmt -Check	08/11/2026	32716	Power Systems West	PO #2026-03		2,561.87	196,249.12
Bill Pmt -Check	08/11/2026	32717	PWW Advisory Group	Conference- Sunderland		1,465.00	194,784.12
Bill Pmt -Check	08/11/2026	32718	Walter E. Nelson Co.	PO #2026-207		664.93	194,119.19
Bill Pmt -Check	08/11/2026	32719	Comcast	Cable		92.11	194,027.08
Deposit	08/12/2026			Deposit	146,733.06		340,760.14
General Jour...	08/12/2026	1956		PERS		198,828.03	141,932.11
Bill Pmt -Check	08/18/2026	32720	911 Supply, Inc	PO #2026-206		589.21	141,342.90
Bill Pmt -Check	08/18/2026	32721	AccurAccounts, Inc.	Payroll & Quarterly Reports		3,225.50	138,117.40
Bill Pmt -Check	08/18/2026	32722	Amazon	PO #081026-1000		65.98	138,051.42
Bill Pmt -Check	08/18/2026	32723	AT&T Mobility- CC	Modems		1,222.73	136,828.69
Bill Pmt -Check	08/18/2026	32724	At&T Mobility,	Cell Phones		134.37	136,694.32
Bill Pmt -Check	08/18/2026	32725	BoundTree	108812		9,607.48	127,086.84
Bill Pmt -Check	08/18/2026	32726	Chemeketa Community ...	Summer Term		2,583.00	124,503.84
Bill Pmt -Check	08/18/2026	32727	CIS Benefits	Dental Insurance		6,807.06	117,696.78
Bill Pmt -Check	08/18/2026	32728	Complete Wireless			2,254.00	115,442.78
Bill Pmt -Check	08/18/2026	32729	De Lage Landen Financi...	Copier Lease		671.65	114,771.13
Bill Pmt -Check	08/18/2026	32730	EMS Management & Co...	Ambulance Billing		2,084.71	112,686.42
Bill Pmt -Check	08/18/2026	32731	ESO Solutions, Inc.	ESO- EHR Suite		1,188.09	111,498.33
Bill Pmt -Check	08/18/2026	32732	First Arriving	Annual Subscription		818.45	110,679.88

09/10/26

Accrual Basis

Keizer Fire District
Cash Position Statement
As of August 31, 2026

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Bill Pmt -Check	08/18/2026	32733	Glaede, Daniel	Peer Support Training- Per Diem		305.00	110,374.88
Bill Pmt -Check	08/18/2026	32734	Hughes Fire Equipment,...	PO #2026-216		64.82	110,310.06
Bill Pmt -Check	08/18/2026	32735	Killers Pest Control	Pest Control		92.50	110,217.56
Bill Pmt -Check	08/18/2026	32736	Life-Assist, Inc	PO #080926-1330		139.83	110,077.73
Bill Pmt -Check	08/18/2026	32737	LN Curtis & Sons, Inc	PO #2026-191		149.46	109,928.27
Bill Pmt -Check	08/18/2026	32738	Medline Industries, Inc	PO #080926-1400		1,120.44	108,807.83
Bill Pmt -Check	08/18/2026	32739	MES Service Company L...	PO #2026-109		505.00	108,302.83
Bill Pmt -Check	08/18/2026	32740	Napa Auto Parts			65.98	108,236.85
Bill Pmt -Check	08/18/2026	32741	Pacific Northwest Hydro	PO #2026-217		1,500.00	106,736.85
Bill Pmt -Check	08/18/2026	32742	Premier Truck Service	PO #2026-190		1,453.91	105,282.94
Bill Pmt -Check	08/18/2026	32743	Price, Caron	Damage Phone		89.35	105,193.59
Bill Pmt -Check	08/18/2026	32744	Professional Benefit Ser...	Cafeteria Plan Fee		170.50	105,023.09
Bill Pmt -Check	08/18/2026	32745	Safelite Fulfillment, Inc.	PO #2026-198		92.00	104,931.09
Bill Pmt -Check	08/18/2026	32746	Safeway			500.58	104,430.51
Bill Pmt -Check	08/18/2026	32747	SDIS	Health Insurance		101,940.00	2,490.51
Bill Pmt -Check	08/18/2026	32748	Work-N-Wear			900.00	1,590.51
Deposit	08/20/2026			Deposit	625,000.00		626,590.51
Deposit	08/27/2026			Deposit	341,611.25		968,201.76
General Jour...	08/27/2026	1958		PERS		12,500.32	955,701.44
General Jour...	08/31/2026	1963		Payroll		447,300.42	508,401.02
General Jour...	08/31/2026	1963		Sturzenegger		1,386.98	507,014.04
General Jour...	08/31/2026	1963		IRS		424.56	506,589.48
General Jour...	08/31/2026	1963		Oregon Dept of Rev		172.00	506,417.48
General Jour...	08/31/2026	1963		Elder		4,226.11	502,191.37
General Jour...	08/31/2026	1963		IRS		1,098.12	501,093.25
General Jour...	08/31/2026	1963		Oregon Dept of Rev		396.00	500,697.25
General Jour...	08/31/2026	1963		Oregon Dept of Rev		55,457.00	445,240.25
General Jour...	08/31/2026	1963		IRS		219,258.96	225,981.29
General Jour...	08/31/2026	1963		HRA Veba		13,500.00	212,481.29
General Jour...	08/31/2026	1963		KFD Cafeteria		2,718.77	209,762.52
General Jour...	08/31/2026	1963		IAFF Local 3881		5,952.00	203,810.52
General Jour...	08/31/2026	1963		IAFF Local 3881		230.00	203,580.52
General Jour...	08/31/2026	1963		Valic		37,842.74	165,737.78
General Jour...	08/31/2026	1963		Valic		8,895.23	156,842.55
General Jour...	08/31/2026	1963		PenServ		1,957.23	154,885.32
General Jour...	08/31/2026	1963		Child Support		329.00	154,556.32
Total 1012 · Umpqua Bank- Checking					1,454,816.98	1,299,741.19	154,556.32
1020 · Petty Cash							200.00
Total 1020 · Petty Cash							200.00
1120 · LGIP							847,854.77
General Jour...	08/06/2026	1960		LGIP	29,759.99		877,614.76
General Jour...	08/06/2026	1960		LGIP	1,726.99		879,341.75
General Jour...	08/07/2026	1951		LGIP Transfer to Checking		100,000.00	779,341.75
General Jour...	08/31/2026	1961		Interest Received	2,018.80		781,360.55
General Jour...	08/31/2026	1961		Interest Received	58.98		781,419.53
General Jour...	08/31/2026	1961		Interest Received	603.23		782,022.76
Total 1120 · LGIP					34,167.99	100,000.00	782,022.76
TOTAL					2,163,084.52	2,084,741.19	883,243.57

Keizer Fire District
Financial Report- All
08/31/2026

	Aug 26	YTD	Budget	\$ Over Budget	% of Budget
Income					
4000 · Revenue					
4010 · Taxes, Current Year	22,689.48	46,939.14	15,678,539.00	-15,631,599.86	0.3%
4020 · Taxes, Prior Year	8,797.50	20,727.64	72,500.00	-51,772.36	28.59%
4030 · Taxes, 911 Excise	34,169.67	66,967.79	131,220.00	-64,252.21	51.04%
4100 · EMS Revenue					
4110 · Ambulance Revenue	1,367,129.20	2,961,907.90	3,950,000.00	-988,092.10	74.99%
4111 · GEMT Revenue	668,509.00	668,509.00	400,000.00	268,509.00	167.13%
4113 · Write Off - Fee Schedule	-1,096,464.15	-2,400,588.89	0.00	-2,400,588.89	100.0%
4116 · Ambulance Refunds	-459.00	-499.00	0.00	-499.00	100.0%
Total 4100 · EMS Revenue	938,715.05	1,229,329.01	4,350,000.00	-3,120,670.99	28.26%
4120 · Capitol Fire Med	108.06	108.06	20,000.00	-19,891.94	0.54%
4140 · Interest & Dividends	2,681.01	7,748.55	141,000.00	-133,251.45	5.5%
4150 · Miscellaneous	721.00	3,424.08	98,000.00	-94,575.92	3.49%
4156 · Conflagration Reimbursement	164,051.20	164,051.20	100,000.00	64,051.20	164.05%
Total 4000 · Revenue	1,171,932.97	1,539,295.47	20,591,259.00	-19,051,963.53	7.48%
Expense					
5000 · Personal Services					
5001 · Salaries & Wages	430,127.86	871,631.01	5,430,921.00	-4,559,289.99	16.05%
5070 · Board Members	0.00	0.00	4,875.00	-4,875.00	0.0%
5080 · Overtime	296,567.11	468,578.60	830,000.00	-361,421.40	56.46%
5082 · Longevity Incentive	2,974.40	5,968.64	33,733.00	-27,764.36	17.69%
5083 · Leave Payoff	2,798.64	23,044.48	105,000.00	-81,955.52	21.95%
5084 · Wellness Incentive	0.00	7,000.00	6,800.00	200.00	102.94%
5085 · Education Incentive	2,700.00	5,625.00	29,700.00	-24,075.00	18.94%
5086 · Preceptor Pay	0.00	0.00	0.00	0.00	0.0%
5090 · Volunteer Program	2,583.00	21,953.90	60,763.00	-38,809.10	36.13%
5110 · Payroll Tax Soc. Sec. (FICA)	53,546.12	102,293.08	499,461.00	-397,167.92	20.48%
5115 · State Unemployment Tax (SUTA)	726.68	1,355.56	7,178.00	-5,822.44	18.89%
5119 · Workers' Compensation Tax	133.79	252.27	5,704.00	-5,451.73	4.42%
5120 · Workers' Compensation	-29,761.72	168,108.78	185,000.00	-16,891.22	90.87%
5125 · Health and Dental Insurance	93,645.89	192,536.38	1,227,865.00	-1,035,328.62	15.68%
5126 · Medical Savings Plan (HRA Veba)	13,500.00	27,500.00	156,000.00	-128,500.00	17.63%
5127 · Cafeteria Plan Administration	170.50	511.00	1,400.00	-889.00	36.5%
5130 · Life& Disability Insurance	14,246.68	31,812.51	121,197.00	-89,384.49	26.25%
5135 · Retirement (PERS)	211,324.59	390,217.57	2,196,039.00	-1,805,821.43	17.77%
5137 · Deferred Compensation Match	9,752.46	19,735.56	117,540.00	-97,804.44	16.79%
5210 · Physical Exams	0.00	745.00	18,545.00	-17,800.00	4.02%
5220 · Employee Assistance Plan (EAP)	0.00	0.00	2,000.00	-2,000.00	0.0%
Total 5000 · Personal Services	1,105,036.00	2,338,869.34	11,039,721.00	-8,700,851.66	21.19%
6000 · Materials and Services					
6010 · General Operating Expense	-11,911.33	-11,783.45	14,000.00	-25,783.45	-84.17%

Keizer Fire District Financial Report- All

	08/31/2026				
	Aug 26	YTD	Budget	\$ Over Budget	% of Budget
6015 · Dispatch 911	111,675.00	216,675.00	446,700.00	-230,025.00	48.51%
6020 · Volunteer Recruitment/Retention	0.00	0.00	500.00	-500.00	0.0%
6022 · Grant Expense	28,674.52	28,674.52	10,000.00	18,674.52	286.75%
6025 · Civil Service Expense	2,951.45	5,136.45	14,000.00	-8,863.55	36.69%
6035 · Apparatus Maintenance(Vehicles)	4,369.32	24,976.71	113,000.00	-88,023.29	22.1%
6040 · Equipment Maintenance	2,677.90	2,815.40	56,808.00	-53,992.60	4.96%
6062 · Furniture	140.00	5,661.59	16,300.00	-10,638.41	34.73%
6070 · Small Tools & FF Equip/Supplies	232.99	4,848.12	122,100.00	-117,251.88	3.97%
6073 · Building & Grounds Maintenance	2,148.50	7,803.52	45,075.00	-37,271.48	17.31%
6074 · Building Improvements	321.00	321.00	93,000.00	-92,679.00	0.35%
6075 · Radio Maintenance	0.00	16,166.40	74,902.00	-58,735.60	21.58%
6080 · Ladder & Hose Testing	1,500.00	1,500.00	7,500.00	-6,000.00	20.0%
6100 · Turnouts & Prot. Equipment	4,199.45	8,364.07	71,550.00	-63,185.93	11.69%
6137 · Uniforms	1,682.08	3,111.17	32,000.00	-28,888.83	9.72%
6145 · Supplies	976.21	1,832.78	12,000.00	-10,167.22	15.27%
6160 · Public Ed / Fire Prevention	169.25	234.20	8,500.00	-8,265.80	2.76%
6180 · Medical Supplies	11,263.27	35,528.60	200,000.00	-164,471.40	17.76%
6200 · District Meetings	20.00	20.00	2,500.00	-2,480.00	0.8%
6210 · District Events	0.00	0.00	9,000.00	-9,000.00	0.0%
6300 · Utilities	8,327.59	10,053.10	77,100.00	-67,046.90	13.04%
6400 · Fuel Expense	495.97	27,377.77	60,000.00	-32,622.23	45.63%
6505 · Communications	2,226.24	7,305.64	77,234.00	-69,928.36	9.46%
6600 · Training	2,425.00	2,425.00	79,750.00	-77,325.00	3.04%
6605 · Training Supplies	179.95	179.95	8,650.00	-8,470.05	2.08%
6620 · Water Rescue	0.00	0.00	10,500.00	-10,500.00	0.0%
6622 · Health & Fitness Supplies	0.00	0.00	2,800.00	-2,800.00	0.0%
6704 · Computer/Network Expenses	1,166.98	2,087.85	45,920.00	-43,832.15	4.55%
6707 · Office Supplies	17.83	43.81	6,600.00	-6,556.19	0.66%
6710 · Insurance & Fidelity Bond	0.00	0.00	90,000.00	-90,000.00	0.0%
6715 · Publicity/Advertising	0.00	1.00	6,370.00	-6,369.00	0.02%
6720 · Printing and Publishing	0.00	0.00	2,600.00	-2,600.00	0.0%
6727 · Dues/Subscriptions/Fees-Career	50,033.99	436,147.91	653,060.00	-216,912.09	66.79%
6750 · Other Professional Services	3,225.50	19,879.70	145,000.00	-125,120.30	13.71%
6771 · GO Bond Payment	0.00	0.00	315,000.00	-315,000.00	0.0%
6772 · Interest Expense	0.00	0.00	119,043.00	-119,043.00	0.0%
6780 · Election Expense	0.00	0.00	15,000.00	-15,000.00	0.0%
Total 6000 · Materials and Services	229,188.66	857,387.81	3,064,062.00	-2,206,674.19	27.98%
7000 · Capital Outlay	0.00	0.00	180,000.00	-180,000.00	0.0%
8200 · Bond Capital Projects Expend.	0.00	0.00	0.00	0.00	0.0%
9000 · Transfers and/or Miscellaneous	0.00	0.00	45,076.00	-45,076.00	0.0%
Total Expense	1,334,224.66	3,196,257.15	14,328,859.00	-11,132,601.85	22.31%

Keizer Fire District
General Fund- Admin
08/31/2026

	Aug 26	YTD	Budget	\$ Over Budget	% of Budget
Expense					
5000 · Personal Services					
5001 · Salaries & Wages	43,851.11	94,182.73	610,975.00	-516,792.27	15.42%
5070 · Board Members	0.00	0.00	4,875.00	-4,875.00	0.0%
5080 · Overtime	46,488.54	68,319.58	40,000.00	28,319.58	170.8%
5082 · Longevity Incentive	631.24	1,262.48	7,575.00	-6,312.52	16.67%
5083 · Leave Payoff	0.00	7,556.32	30,000.00	-22,443.68	25.19%
5085 · Education Incentive	450.00	1,200.00	7,200.00	-6,000.00	16.67%
5110 · Payroll Tax Soc. Sec. (FICA)	4,900.69	11,069.03	53,377.00	-42,307.97	20.74%
5115 · State Unemployment Tax (SUTA)	91.01	163.52	764.00	-600.48	21.4%
5119 · Workers' Compensation Tax	8.73	16.05	658.00	-641.95	2.44%
5120 · Workers' Compensation	-29,761.72	168,108.78	185,000.00	-16,891.22	90.87%
5125 · Health and Dental Insurance	4,954.63	11,808.31	107,202.00	-95,393.69	11.02%
5126 · Medical Savings Plan (HRA Veba)	1,000.00	2,250.00	15,000.00	-12,750.00	15.0%
5127 · Cafeteria Plan Administration	170.50	511.00	1,400.00	-889.00	36.5%
5130 · Life& Disability Insurance	1,702.87	3,740.72	6,222.00	-2,481.28	60.12%
5135 · Retirement (PERS)	28,784.70	49,443.26	221,540.00	-172,096.74	22.32%
5137 · Deferred Compensation Match	2,997.31	5,994.62	31,989.00	-25,994.38	18.74%
5220 · Employee Assistance Plan (EAP)	0.00	0.00	2,000.00	-2,000.00	0.0%
Total 5000 · Personal Services	106,269.61	425,626.40	1,325,777.00	-900,150.60	32.1%
6000 · Materials and Services					
6010 · General Operating Expense	2,510.89	2,638.77	14,000.00	-11,361.23	18.85%
6015 · Dispatch 911	111,675.00	216,675.00	446,700.00	-230,025.00	48.51%
6025 · Civil Service Expense	2,951.45	5,136.45	14,000.00	-8,863.55	36.69%
6062 · Furniture	140.00	5,661.59	16,300.00	-10,638.41	34.73%
6073 · Building & Grounds Maintenance	2,148.50	7,803.52	45,075.00	-37,271.48	17.31%
6074 · Building Improvements	321.00	321.00	93,000.00	-92,679.00	0.35%
6145 · Supplies	976.21	1,832.78	12,000.00	-10,167.22	15.27%
6200 · District Meetings	20.00	20.00	2,500.00	-2,480.00	0.8%
6210 · District Events	0.00	0.00	9,000.00	-9,000.00	0.0%
6300 · Utilities	8,327.59	10,053.10	77,100.00	-67,046.90	13.04%
6505 · Communications	2,226.24	7,305.64	77,234.00	-69,928.36	9.46%
6704 · Computer/Network Expenses	1,166.98	2,087.85	45,920.00	-43,832.15	4.55%
6707 · Office Supplies	17.83	43.81	6,600.00	-6,556.19	0.66%
6710 · Insurance & Fidelity Bond	0.00	0.00	90,000.00	-90,000.00	0.0%
6715 · Publicity/Advertising	0.00	1.00	5,870.00	-5,869.00	0.02%
6720 · Printing and Publishing	0.00	0.00	2,600.00	-2,600.00	0.0%
6727 · Dues/Subscriptions/Fees-Career	775.47	1,755.47	14,920.00	-13,164.53	11.77%
6750 · Other Professional Services	3,225.50	17,379.70	135,000.00	-117,620.30	12.87%
6780 · Election Expense	0.00	0.00	15,000.00	-15,000.00	0.0%
Total 6000 · Materials and Services	136,482.66	278,715.68	1,122,819.00	-844,103.32	24.82%
Total Expense	72,752.27	534,342.08	2,473,596.00	-1,939,253.92	21.6%

Keizer Fire District
General Fund- Operations
08/31/2026

	<u>Aug 26</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense					
5000 · Personal Services					
5001 · Salaries & Wages	374,181.45	754,611.98	4,679,798.00	-3,925,186.02	16.13%
5080 · Overtime	224,650.41	356,936.17	750,000.00	-393,063.83	47.59%
5082 · Longevity Incentive	2,190.49	4,397.77	25,242.00	-20,844.23	17.42%
5083 · Leave Payoff	2,798.64	15,488.16	75,000.00	-59,511.84	20.65%
5084 · Wellness Incentive	0.00	6,800.00	6,800.00	0.00	100.0%
5085 · Education Incentive	2,100.00	4,125.00	20,700.00	-16,575.00	19.93%
5086 · Preceptor Pay	0.00	0.00	0.00	0.00	0.0%
5110 · Payroll Tax Soc. Sec. (FICA)	45,755.18	86,115.53	431,375.00	-345,259.47	19.96%
5115 · State Unemployment Tax (SUTA)	597.89	1,125.27	6,203.00	-5,077.73	18.14%
5119 · Workers' Compensation Tax	119.94	227.15	4,854.00	-4,626.85	4.68%
5125 · Health and Dental Insurance	87,717.84	178,781.56	1,108,927.00	-930,145.44	16.12%
5126 · Medical Savings Plan (HRA Veba)	12,250.00	24,750.00	138,000.00	-113,250.00	17.94%
5130 · Life& Disability Insurance	11,928.19	26,849.11	113,615.00	-86,765.89	23.63%
5135 · Retirement (PERS)	172,043.32	324,477.43	1,906,889.00	-1,582,411.57	17.02%
5137 · Deferred Compensation Match	6,287.99	12,806.62	81,347.00	-68,540.38	15.74%
5210 · Physical Exams	0.00	745.00	10,540.00	-9,795.00	7.07%
Total 5000 · Personal Services	942,621.34	1,798,236.75	9,359,290.00	-7,561,053.25	19.21%
6000 · Materials and Services					
6022 · Grant Expense	28,674.52	28,674.52	10,000.00	18,674.52	286.75%
6035 · Apparatus Maintenance(Vehicles)	4,369.32	24,976.71	113,000.00	-88,023.29	22.1%
6040 · Equipment Maintenance	2,677.90	2,815.40	56,808.00	-53,992.60	4.96%
6070 · Small Tools & FF Equip/Supplies	154.92	4,770.05	122,100.00	-117,329.95	3.91%
6075 · Radio Maintenance	0.00	16,166.40	74,902.00	-58,735.60	21.58%
6080 · Ladder & Hose Testing	1,500.00	1,500.00	7,500.00	-6,000.00	20.0%
6100 · Turnouts & Prot. Equipment	4,199.45	8,364.07	71,550.00	-63,185.93	11.69%
6137 · Uniforms	1,682.08	3,111.17	32,000.00	-28,888.83	9.72%
6160 · Public Ed / Fire Prevention	169.25	234.20	8,500.00	-8,265.80	2.76%
6180 · Medical Supplies	11,263.27	35,528.60	200,000.00	-164,471.40	17.76%
6400 · Fuel Expense	495.97	27,377.77	60,000.00	-32,622.23	45.63%
6620 · Water Rescue	0.00	0.00	10,500.00	-10,500.00	0.0%
6622 · Health & Fitness Supplies	0.00	0.00	2,800.00	-2,800.00	0.0%
6727 · Dues/Subscriptions/Fees-Career	49,258.52	425,874.44	620,280.00	-194,405.56	68.66%
6750 · Other Professional Services	0.00	2,500.00	10,000.00	-7,500.00	25.0%
Total 6000 · Materials and Services	104,445.20	581,893.33	1,399,940.00	-818,046.67	41.57%
7000 · Capital Outlay	0.00	0.00	130,000.00	-130,000.00	0.0%
9000 · Transfers and/or Miscellaneous	170,000.00	170,000.00	10,000.00	160,000.00	1,700.0%
Total Expense	1,217,066.54	2,550,130.08	10,899,230.00	-8,349,099.92	23.4%

Keizer Fire District
General Fund- Training
08/31/2026

	<u>Aug 26</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Expense					
5000 · Personal Services					
5001 · Salaries & Wages	12,095.30	22,836.30	140,148.00	-117,311.70	16.29%
5080 · Overtime	25,428.16	43,322.85	40,000.00	3,322.85	108.31%
5082 · Longevity Incentive	152.67	308.39	916.00	-607.61	33.67%
5083 · Leave Payoff	0.00	0.00	0.00	0.00	0.0%
5085 · Education Incentive	150.00	300.00	1,800.00	-1,500.00	16.67%
5090 · Volunteer Program	2,583.00	21,953.90	60,763.00	-38,809.10	36.13%
5110 · Payroll Tax Soc. Sec. (FICA)	2,890.25	5,108.52	14,709.00	-9,600.48	34.73%
5115 · State Unemployment Tax (SUTA)	37.78	66.77	211.00	-144.23	31.65%
5119 · Workers' Compensation Tax	5.12	9.07	192.00	-182.93	4.72%
5125 · Health and Dental Insurance	973.42	1,946.51	11,736.00	-9,789.49	16.59%
5126 · Medical Savings Plan (HRA Veba)	250.00	500.00	3,000.00	-2,500.00	16.67%
5130 · Life & Disability Insurance	615.62	1,222.68	1,360.00	-137.32	89.9%
5135 · Retirement (PERS)	10,496.57	16,296.88	67,610.00	-51,313.12	24.1%
5137 · Deferred Compensation Match	467.16	934.32	4,204.00	-3,269.68	22.23%
5210 · Physical Exams	0.00	0.00	8,005.00	-8,005.00	0.0%
Total 5000 · Personal Services	56,145.05	114,806.19	354,654.00	-239,847.81	32.37%
6000 · Materials and Services					
6020 · Volunteer Recruitment/Retention	0.00	0.00	500.00	-500.00	0.0%
6600 · Training	2,425.00	2,425.00	79,750.00	-77,325.00	3.04%
6605 · Training Supplies	179.95	179.95	8,650.00	-8,470.05	2.08%
6715 · Publicity/Advertising	0.00	0.00	500.00	-500.00	0.0%
6727 · Dues/Subscriptions/Fees-Career	0.00	8,518.00	17,860.00	-9,342.00	47.69%
Total 6000 · Materials and Services	2,604.95	11,122.95	107,260.00	-96,137.05	10.37%
Total Expense	58,750.00	125,929.14	461,914.00	-335,984.86	27.26%

Keizer Fire District
Reserve Fund
08/31/2026

	<u>Aug 26</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income					
4000 · Revenue					
4140 · Interest & Dividends	603.23	1,647.14	2,000.00	-352.86	82.36%
Total 4000 · Revenue	603.23	1,647.14	2,000.00	-352.86	82.36%
9050 · Transfer In From General Fund	0.00	0.00	25,000.00	-25,000.00	0.0%
Total Income	603.23	1,647.14	27,000.00	-25,352.86	6.1%
Expense					
7000 · Capital Outlay					
7010 · Fire/Rescue Equipment	0.00	0.00	25,000.00	-25,000.00	0.0%
7040 · Land/Bldg Improvement	0.00	0.00	25,000.00	-25,000.00	0.0%
Total 7000 · Capital Outlay	0.00	0.00	50,000.00	-50,000.00	0.0%
Total Expense	0.00	0.00	50,000.00	-50,000.00	0.0%

Keizer Fire District
Bond Repayment Fund
08/31/2026

	<u>Aug 26</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income					
4000 · Revenue					
4010 · Taxes, Current Year	1,197.25	2,468.37	436,543.00	-434,074.63	0.57%
4020 · Taxes, Prior Year	529.74	1,234.29	2,500.00	-1,265.71	49.37%
4140 · Interest & Dividends	58.98	140.05	4,000.00	-3,859.95	3.5%
Total 4000 · Revenue	<u>1,785.97</u>	<u>3,842.71</u>	<u>443,043.00</u>	<u>-439,200.29</u>	<u>0.87%</u>
Total Income	<u>1,785.97</u>	<u>3,842.71</u>	<u>443,043.00</u>	<u>-439,200.29</u>	<u>0.87%</u>
Expense					
6000 · Materials and Services					
6771 · GO Bond Payment	0.00	0.00	315,000.00	-315,000.00	0.0%
6772 · Interest Expense	0.00	0.00	119,043.00	-119,043.00	0.0%
Total 6000 · Materials and Services	<u>0.00</u>	<u>0.00</u>	<u>434,043.00</u>	<u>-434,043.00</u>	<u>0.0%</u>
9000 · Transfers and/or Miscellaneous					
9026 · Transfer to / from Other Funds	0.00	0.00	10,076.00	-10,076.00	0.0%
Total 9000 · Transfers and/or Miscellaneous	<u>0.00</u>	<u>0.00</u>	<u>10,076.00</u>	<u>-10,076.00</u>	<u>0.0%</u>
Total Expense	<u>0.00</u>	<u>0.00</u>	<u>444,119.00</u>	<u>-444,119.00</u>	<u>0.0%</u>

KEIZER FIRE DISTRICT CHIEF REPORT

September 2026

In Memoriam - Captain Mike Anderson, MCFD #1

Our personnel are assisting in key roles for the funeral of Captain Mike Anderson of Marion County Fire District No. 1. As a fire family, this loss is felt deeply. We remain ready to support our partners at MCFD with whatever they need as they work through this difficult time. Official service details will be released once they are received.

IT/Cybersecurity

At last month's meeting, the Board requested that staff prepare a report covering our IT, security, and related policies and practices. Our work on this continues, and we will present the requested materials to the Board once completed.

Keizer Fire District Strategic Plan

The Strategic Plan, covering FY 2027-2032 and built around five strategic goals developed with personnel and a community panel, has been finalized, and printed copies are now available. The web-based version should be live soon. The five goals are:

- Goal 1 - Deliver Effective and Efficient Services to the Community
- Goal 2 - Effectively Manage Fiscal and Capital Resources
- Goal 3 - Maintain Close and Effective Communications with the Public and Staff
- Goal 4 - Develop a Safe Community Through Proactive Community Risk Reduction
- Goal 5 - Develop an Effective Organization Responsive to the Needs of its Members

Wildfire Season / Regional Deployment

Thanks to the recent rain and cooling trend, wildfire season is beginning to slow. It is too early to say the season has wrapped up, but all of our personnel who were assigned have returned home safely.

Tax Anticipation Note

Please see the included resolution.

Board Member Biographies

We have made progress with the Board member biography questionnaires for our website feature, with two still outstanding. I appreciate the continued effort to get these completed so we can move forward with the website update.

Board Training

Board training has been assigned through Vector Solutions, and you should have received an email with your assignment. Completing this training applies directly to our annual insurance discount, so I ask that you log in and complete it at your earliest convenience. Please let me know if you need any assistance.

Ready Rebound

We were scheduled to meet this week to further explore the Ready Rebound program, but due to the events with MCFD and the associated planning, that meeting has been delayed until next week. We will bring updated information to the October board meeting.

Regional Rapid-Access Standardization Project (Knox Box Grant)

We have submitted our joint Assistance to Firefighters Grant application with Salem Fire Department and Marion County Fire District No. 1 to standardize Knox lock boxes across all three agencies. We are now waiting to hear whether the grant was awarded.

KFD / SFD / MCFD Collaboration

Relationships with our neighboring agencies remain strong. Medic 38's cooperative deployment with Salem Fire Department continues to perform well and support system reliability regionwide. We are also working on a draft to expand our Intergovernmental Agreement with Marion County Fire District No. 1 to include IT and HR cooperation, and we continue to look for further ways to collaborate. Regular meetings with the three area Fire Chiefs continue to keep us aligned on shared priorities.

Legislative Request Update

Work continues toward the 2027 long session, and our efforts will be picking up as we move into the fall months. Our funding request for the Mid-Willamette Joint Public Safety and Resilience Center is due in October, and our lobbyist remains engaged in refining the proposal and outreach strategy.

Annual Report

The annual report has been finalized and is now live on our website. Thank you to Maddie for producing a professional and educational document that we can use to share our continuing progress with the community.

Keizer Public Safety Foundation Fundraiser

The Keizer Public Safety Foundation's first fundraiser is scheduled for Friday, September 11 at 0700. The Foundation is working to raise funds to support both the District and Keizer Police with safety equipment that falls outside our standard budgets.

Facilities Update

Station capacity remains a challenge, and we remain focused on identifying near and long-term solutions to address it.

KFD / MCFD #1 Intergovernmental Agreement, Station 6

Operations continue as normal. We continue to work toward balancing operational needs with neighborhood concerns while maintaining a focus on mutual support and efficient service delivery.

Respectfully Submitted,

Ryan Russell
Fire Chief

EMS ACTIVITY REPORT

September 2026 Board Meeting

01 Ambulance Billing — July 2026

Our July financial reports from EMSMC are final and show 486 billable calls with \$1,594,778.70 in gross charges and a deposited revenue of \$509,582.00. Our ending AR for July shows \$3,881,195.54 and our net revenue from accounts in collections during July was \$1,846.42.

433	\$1,367,154.20	\$368,762.02	\$2,818.89
TOTAL BILLABLE CALLS	TOTAL GROSS CHARGES	DEPOSITED REVENUE	NET REVENUE (COLLECTIONS)

02 Capital FireMed Membership Revenue — March thru June 2026

Month	Memberships Total	Revenue Received
June 2026	4	\$280.00
July 2026	16	\$1,120.00
August 2026	Not available	

Submitted by: Jacquelynn Sunderland — CAC, CAFO, CACO, CAPO
EMS Billing & Records Manager —

KEIZER FIRE DISTRICT

Ambulance Activity Report

September 2026 Board Meeting

01 Activity by Unit

Unit	Calls	Gross Charges
Medic 35 (M35)	107	\$323,937.70
Medic 36 (M36)	41	\$130,523.50
Medic 37 (M37)	129	\$385,021.70
Medic 38 (M38)	156	\$527,671.30
TOTAL	433	\$1,367,154.20

02 Activity by Level of Service

Service Type	Calls	Gross Charges
ALS 1 E	309	\$955,810.70
ALS 1 NE	4	\$21,213.60
ALS 2 E	10	\$30,751.70
ALS 2 NE	0	\$0.00
BLS E	102	\$318,605.80
BLS NE	8	\$40,772.40
TOTAL	433	\$1,367,154.20

03 Transport Mileage

Description	Miles @ Rate	Total Charges
Transport Mileage	3,732 @ \$52.00	\$194,064.00

*Gross charges reflect an ambulance rate AND mileage increase effective 07/01/2026

Respectfully Submitted,

Jacquelynn Sunderland — CAC, CAFO, CACO, CAPO | EMS Billing & Records Manager

Keizer Fire District EMS Billing History

[illegible]

Keizer Fire District
EMS Billing History

Revenue	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Jul	110,689	166,008	180,606	205,895	318,130	193,552	508,582
Aug	139,090	179,545	173,584	201,007	280,292	319,880	368,762
Sep	117,413	169,364	218,124	178,510	235,383	267,733	
Oct	165,592	194,548	176,634	257,172	244,331	249,576	
Nov	127,517	162,399	130,791	229,628	200,980	203,952	
Dec	139,785	156,483	171,846	281,355	162,671	323,160	
Jan	143,117	189,756	200,895	262,632	332,468	238,829	
Feb	130,182	171,588	199,583	222,305	235,801	104,796	
Mar	175,461	187,941	230,971	188,609	287,131	216,922	
Apr	165,619	182,346	212,466	211,524	246,939	232,672	
May	155,776	161,055	205,977	167,294	243,613	258,368	
Jun	157,321	183,020	205,227	254,793	334,568	374,765	
Total	1,727,562	2,104,053	2,306,705	2,660,724	3,122,306	2,984,204	877,344
Mon/Avg	143,964	175,338	192,225	221,727	260,192	248,684	438,672
Variance	1%	22%	10%	15%	17%	-4%	76%
Note; Deposits do not include collection agency funds received on delinquent accounts.							
KFD fees increased 7/1/2024 by 25%							
KFD fees increased 7/1/2025 by 4.19%							
KFD fees increased 7/1/2026 by 6.26%							

OPERATIONS MONTHLY REPORT

September 2026

August 2026 Total Incidents – 745
YTD – 5773

August 2025 Total Incidents – 628
YTD – 4626

August 2024 Total Incidents – 566
YTD – 4873

Operations Projects:

- Response Time Report: Due to schedules and time constraints, there is not a response time report for August.
- Operational Staffing/Hiring: We currently have two Paramedic vacancies, one is to be filled on Sept. 21st by Tim Saukov, who comes directly from Paramedic school. He has worked for both Falck and Woodburn Ambulance as an EMT. He is also fluent in Russian.

Over the last week we have interviewed four candidates for Paramedic, with two more interviews scheduled for the end of the month. We plan to offer a job to one of the candidates on Sept. 15th. This last hire will make sure that we are 100% staffed.

- Clear Lake Co-Staffing: In August, Engine 725 from Marion County Fire District #1 responded to 28 incidents in the north end of Keizer that would typically have been handled by our engine company.

The 28 calls handled by E725 reduced the workload on our engine company by an average of 0.9 calls per shift. Engine 355 responded to 271 calls in August; without the support of E725, that number would have increased to 299. This represents an approximate 10% reduction in call volume for our engine company attributable to the co-staffing arrangement.

- Out-of-Town Transfers: During the month of August, we completed 37 out-of-town transfers.
- Medic 38 at Salem Station #6: In August, Medic 38 completed 129 transports within the City of Salem, generating approximately \$82,500 in additional revenue that would not have been realized had the unit remained quartered in Keizer.

- Oregon State Fair: In a continuation of our regional cooperation with Salem Fire Dept. we had several career and volunteer EMTs assist ALS and BLS coverage of the Oregon State Fair.
- Seasonal Firefighters: Our Seasonal Firefighters will work through September 25th, they have proved to be valuable in providing coverage for personnel that have either been deployed to conflagrations throughout the State or in providing coverage for personnel on vacation or sick time.
- McNary Estates Garage Sale: We had a Paramedic crew provide ALS coverage in UTV368 during the garage sale. This is an annual event that has several streets inaccessible to our apparatus, so we provide coverage with a smaller vehicle to ensure we are available for any medical or fire responses. There were no emergencies this year and the crew was able to make many meaningful public contacts.
- E355/E365 Call Volume: Currently Engine 355 is our engine that responds to calls first. If they are unavailable, then Engine 365 is dispatched to the next call. E355 runs about 10 calls/day, while E365 runs 2.5 calls/day. Labor has asked that we work with CAD to “split” the District, so that E355 will be first out for some of the District, while E365 will be first out for the other part of the District. This is a lot of work in CAD, but should ensure a more equitable distribution of calls for the two engine companies.
- Central 2 License: We relicensed Keizer Fire Districts ownership of the Central 2 frequency with the Federal Communications Commission (FCC). This license is good for two years and ensures we maintain ownership.
- McNary High Varsity Football: We are once again providing ALS ambulance coverage for McNary High home varsity football games. The medic unit is dedicated to this event while it is occurring.
- Conflagrations: We had a very busy two months with conflagration coverage throughout the State. As fast as it started, it seems to have ended. We still have two more fires to bill out, but so far we have billed out:

<u>Fire</u>	<u>Vehicle Reimbursement</u>	<u>Total Reimbursement</u>
East Evans Creek	\$37,701.00	\$164,051.20
Lower Dry Creek	\$3,864.00	\$20,119.20
Akawa Butte Fire	\$16,055.50	\$76,763.20
Brewer/Rowe Creek	\$53,835.55	\$239,335.18
Hagen	\$8,829.75	\$40,612.29
Bench	\$3,372.75	\$11,709.30
Total	\$123,658.55	\$552,590.37

Maintenance Projects:

- Facilities: Routine care and maintenance continue to be completed by staff as time allows.
 - Met with Stryker rep to discuss long-term maintenance of Stryker equipment.
 - Semi-annual downstairs kitchen inspection done.
- Apparatus:
 - Recall notices taken care of on BC35 and BC36.

Other Events, Activities and Meetings:

- 08/24 – Incident Command System drill w/ Salem Fire
- 09/02 – Chiefs Meeting
- 09/04 – Met with Stryker rep re: maintenance and a new LP35
- 09/08 – WVCC Fire/EMS Services meeting
- 09/08 – Officers Meeting
- 09/14 – Incident Command System Meeting at Salem Fire
- 09/15 – Chiefs Meeting
- 09/15 – Meeting w/ WVCC to change engine company dispatch order

Respectfully,

Brian Butler
Division Chief

VEHICLE MAINTENANCE REPORT

August 2026
(08/01/2026 through 08/31/2026)

<u>Unit</u>	<u>Hours Out of Service</u>		<u>Notes</u>
	Month	YTD	
<u>Medics</u>			
2501 (M36)	48	357	Annual Inspection, Flat Tire
2502 (M35)	15	165.5	Annual Inspection
2001 (M37)	105	216	Annual Inspection
2002 (M38)	303	642	Annual Inspection, Auto Eject Repair
1501 (Reserve)	0	124	
1601 (Reserve)	0	104	
<u>Engines</u>			
1711 (E355)	0	97	
1712 (E365)	0	802.75	
2111 (E375)	4	4	AC Repair
0411 (E385)	0	202.75	
<u>Other</u>			
9221 (L358)	0	0	
1731 (SQ359)	0	3.5	
2141 (BR358)	0	4	
1741 (BR365)	0	100	
1641 (UTV368)	0	93	
1651 (BC35)	0	3	
1652 (BC36)	0	0	
2441 (T359)	0	0	
<u>Staff Vehicles</u>			
0851 (U394)	0	466	
2151 (U354)	0	5	
1653 (U374)	0	0	
0951 (U384)	0	0	
2451 (C351)	0	27	

Repair/Maintenance Events:

Note (I) Indicates In-House Repair
(O) Indicates Outside Vendor Repair

TRAINING, HEALTH, AND WELLNESS DIVISION

MONTHLY REPORT

September 2026

As I was deployed for the summer, this report will capture June, July and August data.

June, July and August Training Highlights:

Fire: The new Capital region command system sessions continue, with crews completing scenario-based sets and reps of radio reports, follow-up reports, and transfer of command. In July, crews attended joint vertical ventilation training at the old Truitt Cannery alongside Salem Fire. For August, command systems training consisted of multi-company evolutions with Salem Fire and Marion County Fire at an acquired structure in South Salem.

Wildland training wrapped up in June, with our annual off-road course (courtesy of Knife River). Salem Fire joined us to complete driving obstacles courses designed for Type III and Type VI apparatus. We also had five Engine Boss trainees attend the annual Metro Advanced Wildland School (MAWS) training course as we work towards all Officers and AIC Officers certified at the Engine Boss level or above.

EMS: Our first academy of 2026 wrapped up in June, graduating three new Paramedics. In July, crews completed heat-related injury training and a classroom review of special considerations for athletic injuries. This prepared crews for August training with McNary's Athletic Director on athletic equipment removal and sport-specific injury evaluation and treatment.

Scheduled September Training:

Fire: We are still working towards an agreement for use of an acquired structure with the City of Keizer for fire training and a potential live fire exercise. We hope to have this available for company evolutions prior to the end of September.

EMS: Crews will attend a nationally recognized EMS documentation course later this month. The course was developed by EMS-MC and has also been opened to our regional partners. Additionally, crews will begin attending Tactical Emergency Casualty Care (TECC) lectures in partnership with Salem Fire, followed by skills stations over the next several months. This training augments our traditional trauma education by focusing on mass-casualty incidents, active-threat scenarios, and other intentional attacks in the civilian tactical environment.

Student and Resident Program:

Our student program continues to be successful, with vacancies quickly filled by eager students. We currently have a waitlist of more than 20 students. Owen Dryden will begin with A-Shift this month, and we are evaluating candidates to fill one newly vacated position.

Volunteer Firefighter Eduardo Gomez is no longer affiliated with the District. We currently have one response volunteer and five Resident/Student Volunteers.

Health and Wellness Programs:

Peer Fitness Committee: Annual fitness assessments were completed in July.

Peer Support Committee: In June, team members attended the Peer Support Symposium. The team is also supporting Marion County Fire District during this difficult time for their agency.

TRAINING, HEALTH, AND WELLNESS DIVISION
MONTHLY REPORT
September 2026

Meetings and Activities:

June:

EMS Academy
Chiefs Meetings
Officer Meeting
Salem Fire Strategic Planning
Capital Region – ICS Meetings
Capital Region Training Meetings
OSFM Peer Support Symposium
SKPS – Active Threat Training Drill
Tactical Emergency Casualty Care Meeting
OSFM Blue Incident Management Team Meetings
International Association of Fire Chiefs (IAFC) Regional Meeting

July:

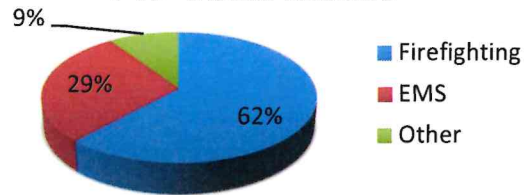
Regional Monthly BC Meeting
Chiefs Meeting
EMS QI Meeting
TECC Interagency Group
Capital Region – ICS Meeting
Deployed to East Evans Creek Fire July 10 – 23rd
Deployed to Akawa Butte Fire July 25th – July 29th
Deployed to Bench Fire July 29th – August 3rd

August:

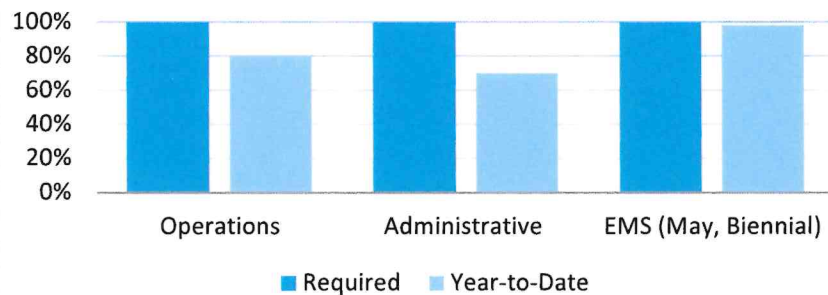
Chiefs Meeting
Deployed to Grasshopper Fire August 10th – August 22nd
OSFM IMT Standby August 23rd – September 1st

TRAINING, HEALTH, AND WELLNESS DIVISION MONTHLY REPORT September 2026

June - August Training Breakdown 749 Total Hours



Required Annual Training Hours



Required Training Breakdown (Updated):

Agency Classification	Required Hours	Applicable personnel	Total
DPSST - Operations	60 hours	57	3,420 hours
DPSST – Administrative (Prevention, Public Education, Chief Officers)	12 hours	4	48 hours
Oregon Health Authority (OHA) Biennial Recertification	24 hours (EMT)	10	240 hours
	36 hours (EMT- A/I)	1	36 hours
	48 hours (EMT - P)	41	<u>1,968 hours</u>
			2,244 hours
Additional category for 2026: ISO Required Training (impacts rating and grant eligibility).	241 department hours (9 categories)	N/A	241 hours

Respectfully submitted,

Rachel Brozovich, Battalion Chief